

TO: City Council
FROM: Dan Smith, Water Resources & Sustainability Director
DATE: April 5, 2022
SUBJECT: Barnes Lake Management District (LMD) Annual Work Plan and Operating Budget

1) Recommended Action:

Staff recommends approval of the Barnes Lakes Management District 2022 Annual Work Plan and Operating Budget which were recommended for approval by the Public Works Committee on March 17, 2022.

2) Background:

The 2022 Barnes LMD annual operational documents, Operating Budget and Work Plan, have been reviewed and recommended for adoption by the LMD Steering Committee. Also included is the 2021 Treatment Report detailing 2021 lake management activities.

3) Policy Support:

- Refine and Sustain a Great Organization
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4) Alternatives:

- ☐ No identified alternatives
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5) Fiscal Notes:

The 2022 Operating Budget is consistent with the LMD forecast and adopted City budget for 2021-2022.

6) Attachments:

- A. 2022 Barnes Lake Management District Work Plan
- B. 2022 Barnes Lake Expense Budget
- C. 2021 Barnes Lake Treatment Report