

CITY OF TUALATIN Staff Report

TO:	Honorable Mayor and Members of the City Council
THROUGH:	Sherilyn Lombos, City Manager
FROM:	Mike McCarthy, City Engineer
DATE:	March 13, 2023

SUBJECT:

Consideration of <u>**Resolution 5677-23</u>** authorizing amendment to a services agreement with Consor, Inc. (formerly Murraysmith) for the Tualatin Moving Forward bond program and authorizing the City Manager to execute the amendment.</u>

RECOMMENDATION:

Staff recommends that Council approve the resolution to allow the City Manager to execute a contract amendment with Consor, Inc. (formerly Murraysmith) to continue delivering services for the Tualatin Moving Forward Transportation Bond Program.

EXECUTIVE SUMMARY:

In May 2018, Tualatin voters approved the bond-financed Tualatin Moving Forward transportation improvement program to deliver approximately \$20 million in transportation improvements that address congestion relief, neighborhood safety, and safe access to schools in five years. This Master Services Agreement was awarded in December 2018 to include the engineering services that would likely be needed to deliver the program.

This agreement was amended in 2021 and 2022 to provide additional funds for a second phase of projects. Twenty-six projects have been completed, and ten more are underway in the construction or detailed engineering stages.

Due to bond buyers identifying the City as an 'attractive risk' and interest received on invested funds, \$24 million is now available for projects. As some of these projects will also use Transportation Development Tax (TDT) and other funding, the total amount of projects is now about \$29 million. This amendment covers the fourth phase of the Tualatin Moving Forward program including:

- Public involvement to listen to the people to hear what issues they want us to address and how we can best address them.
- Conceptual design work to consider what we hear from the people and develop practical
 project solutions that spend their money wisely, such as finding smaller neighborhood safety
 projects that address community needs at relatively low construction costs.
- Detailed engineering of projects to figure out context-sensitive designs to meet the people's needs while fitting within the surroundings and minimizing construction costs and impacts.

- Coordination with other agencies through their review processes in order to deliver projects on their roads to address issues affecting our community.
- Construction management and inspection to ensure projects get built properly while maintaining public safety and access.
- Public communication throughout each project to hear people's perspective on how we can optimize project design and to keep people informed and work together to minimize impacts on them through construction.

FINANCIAL IMPLICATIONS:

Funds for this contract in the amount of \$1,700,000 are available in the Transportation Project Fund (Tualatin Moving Forward Bond).

ATTACHMENTS:

- Resolution 5677-23