



TSP Engagement Summary, Policies and Project List Review

Tualatin Planning Commission | September 18, 2024



AGENDA



Recap of
Summer
Engagement



Goals



Policy
Review



Recap of
Prioritization
Framework



Constrained
List Review



Next Steps



Summer Engagement Recap

~2,156 Total Interactions



~55

Open House
and Focus
Group
Attendees



913

Website
visitors



269

Survey
Responses



919

Interactive
map
contributions



Summer Engagement Recap

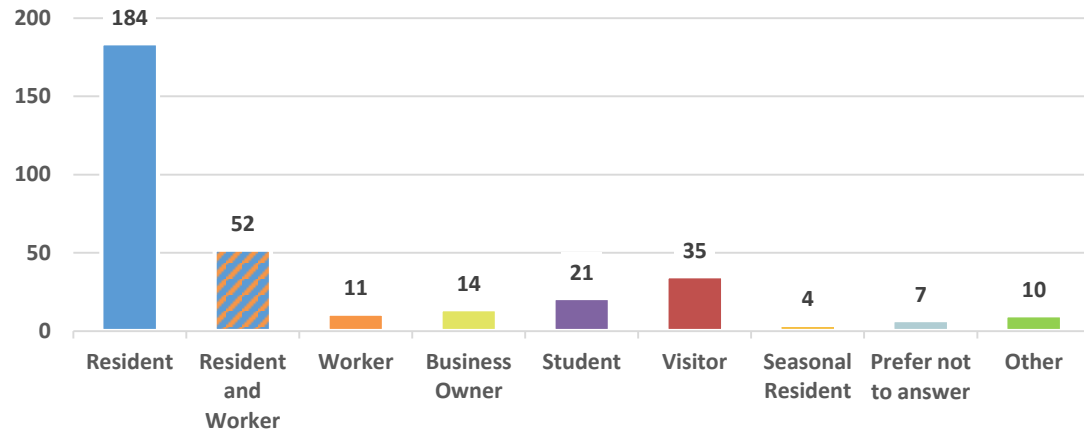
- Project Survey – open July 12 through August 19
- Community Workshop – August 8
- Events:
 - Viva Tualatin – July 13
 - Ice Cream at Jurgens Park - July 19
 - Music in the Park at Atfalati Park – July 26
- Focus Groups
 - Spanish language
 - BIPOC/ Transit-riders
 - Cyclists



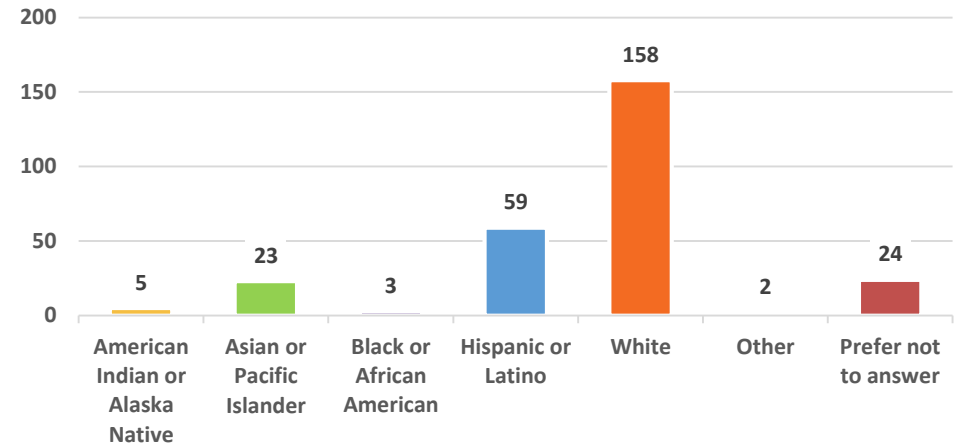


Summer Engagement Recap

How would you best describe your relationship with Tualatin?

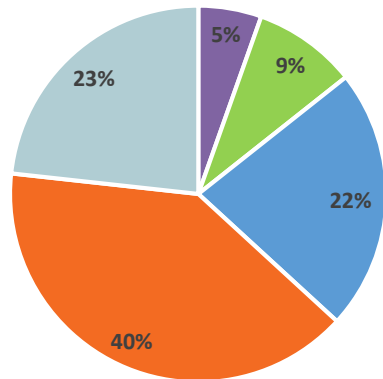


What race or ethnicity do you identify?



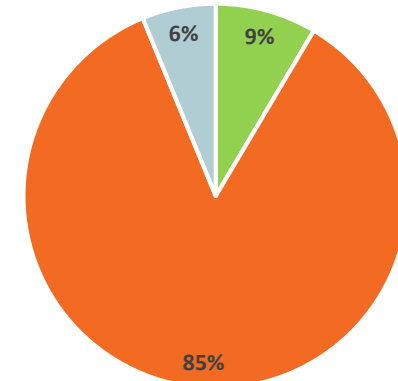
What was your approximate household income last year?

- Less than \$24,999
- Between \$25,000 and \$49,999
- Between \$50,000 and \$99,999
- More than \$100,000
- Prefer not to answer



Do you live with a temporary or permanent condition or disability?

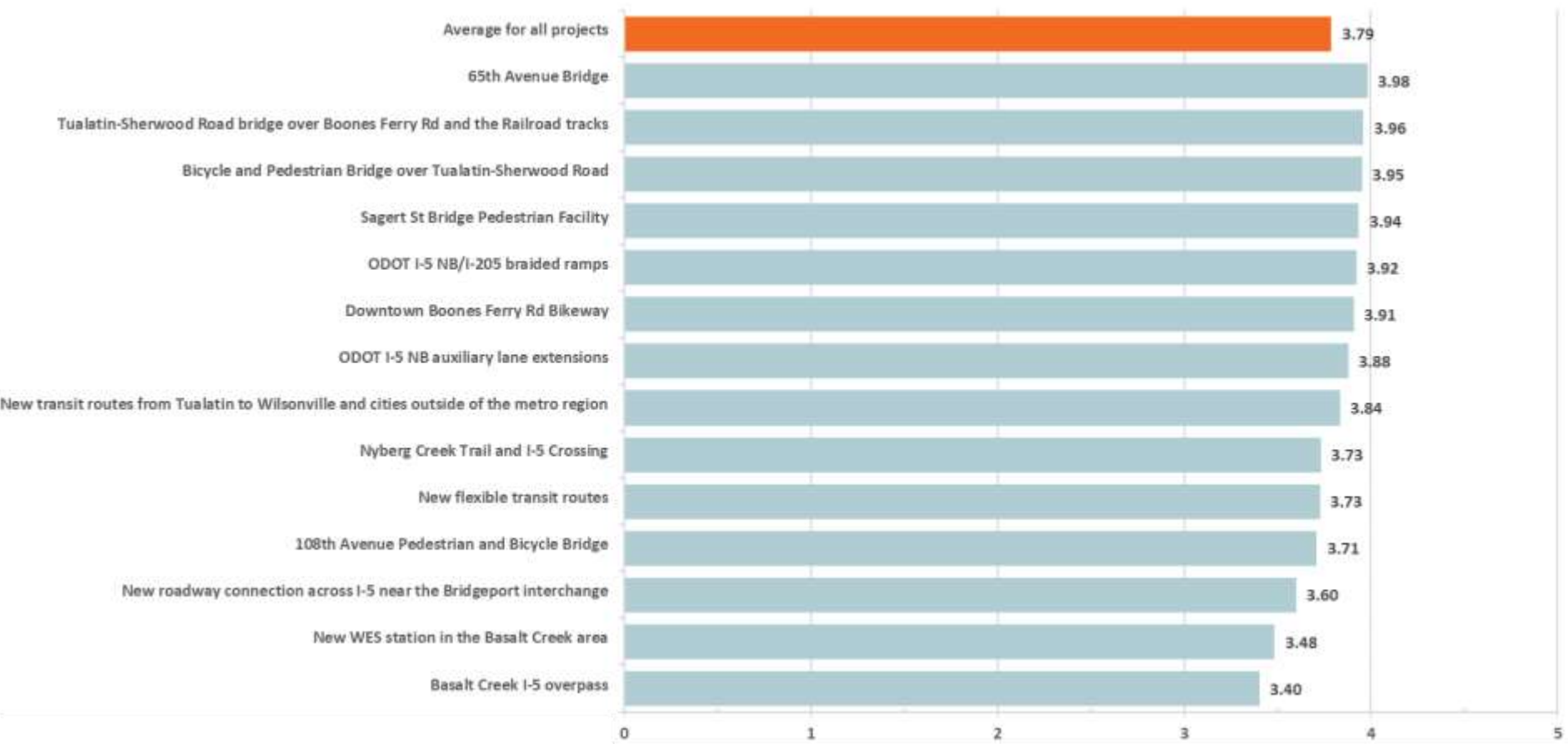
- Yes
- No





Summer Engagement Recap

Rate the following "Big Ideas" projects on a scale from 1 to 5 (with 5 being the best)



Highest Scoring Projects



65th Avenue Bridge



Tualatin-Sherwood Road bridge over Boones Ferry Rd

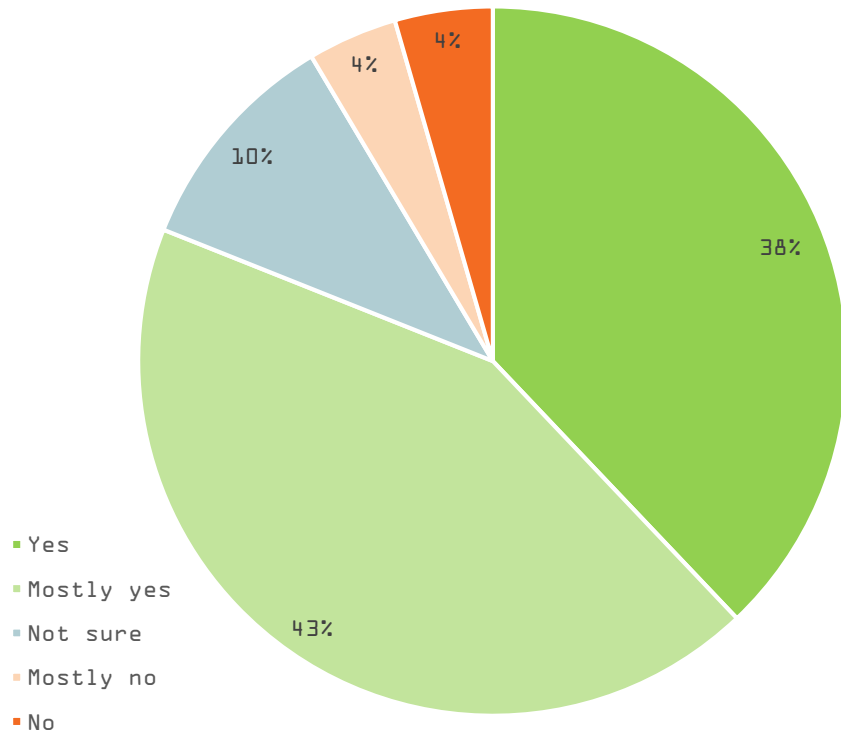


Bicycle & Pedestrian Bridge over Tualatin-Sherwood Road



Summer Engagement Recap

Do these projects help achieve a vision for a balanced transportation system in Tualatin?



Why or why not? (Key Themes)

Yes (or mostly yes) because... (81%)

- Residents feel that the proposed projects address concerns they have shared with the City
- Projects will improve safety for bicyclists, pedestrians, and drivers
- Projects will improve walkability and bikeability
- Projects offer new pedestrian and bike connections
- Projects address traffic congestion and growth

No (or mostly no) because... (8%)

- Project cost
- Too much emphasis put on bicycle projects
- Projects do not address traffic congestion



Goals

- The draft goals were created and refined using:
 - The goals in the current TSP
 - Review of related planning efforts such as the climate action plan and comprehensive plan
 - City staff input
 - City Council feedback in August



Transportation Goals

Advance Our Land Use Vision

Create a transportation system that enhances Tualatin's growing economy and future land use vision.

Provide a High Quality of Life

Efficiently and safely move people and goods to provide a high quality of life for people who live, work, learn, and play in Tualatin.

Expand Opportunities for Safe Multi-Modal Transportation

Expand travel options for users of all ages and abilities by improving options for walking, rolling, cycling, and accessing transit.

Advance Climate and Health Goals

Reduce greenhouse gas emissions from the transportation system and support the City's climate and health goals.

Invest Wisely

Maximize transportation funding by effectively maintaining the transportation assets we have, finding creative maintenance solutions that can help improve the transportation system, and leverage outside funding opportunities.



TSP Policy Updates

- Policies are used to guide city decision-making
- We're updating the previous policies to reflect new statewide legislation and changing community priorities
- The previous TSP had them organized by mode, the new policies have been organized under the TSP goals
 - Advance Our Land Use Vision
 - Provide a High Quality of Life
 - Expand Opportunities for Safe Multi-Modal Transportation
 - Advance Climate and Health Goals
 - Invest Wisely

***Do these policies advance the City's goals for transportation?
Is there anything missing?***



Recap of TSP Process





Constrained Project List

- **What is it:**
 - The constrained list is financial constrained to 125% of expected transportation revenue over the next 20 years.
 - This process follows the statewide planning rules for TSPs
 - It identifies a more feasible list of projects that could be built, and that have the highest priority for the community
 - We want to build a balanced list that covers a range of modes, geographic areas, costs, and timelines to take advantage of funding opportunities
- **What it doesn't do:**
 - A project on the constrained list is not guaranteed to be built, and this does not mean that there is funding dedicated for that project
 - Projects don't have to be built in a specific order
 - Projects that don't make the list could still be built



Constrained Project List

- Steps in building the constrained list:
 - Project refinement
 - Project scoring refinement
 - High level cost estimates
 - Projected revenue for transportation capital projects
 - Matching the top projects with the projected revenue to build them over the next 20 years



Draft Project Timeline





NEXT STEPS



October 9th
CAC meeting
for TPC
recommendatio
n



Financial
Summary



Draft
Report