



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council
THROUGH: Sherilyn Lombos, City Manager
FROM: Mike McCarthy, City Engineer
DATE: November 13, 2023

SUBJECT:

Consideration of **Resolution No. 5735-23** Authorizing the City Manager to Execute an Intergovernmental Agreement with Washington County to include design of a trail connection and a water line in the design of the Basalt Creek Parkway Extension Project.

RECOMMENDATION:

Staff recommends the City Council authorize the City Manager to sign the Intergovernmental Agreement.

EXECUTIVE SUMMARY:

Washington County is currently designing an extension of the Basalt Creek Parkway from Grahams Ferry Road to Boones Ferry Road. This extension includes a bridge over the Basalt Creek Canyon, Tapman Creek, and a planned north-south Tualatin trail.

Currently the Basalt Creek Parkway extension and bridge does not have funding for construction; however, it would be in the City's best interest for the design to include a connection to a planned City trail along the canyon. If constructed, this bridge would also provide an efficient path to extend a C-Level water main across the canyon to loop service to the portion of Tualatin west of the creek and connect to the City's Aquifer Storage and Recovery (ASR) site. The design of both the water line and the trail can be accomplished most efficiently by the County team that is currently designing the parkway extension.

This Intergovernmental Agreement is for the County team to include the trail connection and waterline design with their work to design the road extension and bridge, with the City paying the County for their expenses to design the trail connection and waterline.

OUTCOMES OF DECISION:

Authorizing the agreement would allow design of the trail connection and waterline work to be done by the County team that is already designing the parkway extension and bridge.

ALTERNATIVES TO RECOMMENDATION:

Council could decide not to authorize execution of this Agreement. This would result in the City having to design and construct the trail connection and waterline separate from the roadway (if it is constructed) at significantly more expense.

FINANCIAL IMPLICATIONS:

The City's share of the cost of the proposed project cost is estimated to be \$177,000; \$120,000 for the trail connection design and \$57,000 for the waterline design. These funds are available in the Park Development Fund and Water Development Fund, respectively.

ATTACHMENTS:

- Resolution 5735-23 Authorizing the City Manager to Execute an Intergovernmental Agreement with Washington County for Inclusion of Trail Connection and Waterline Design with Basalt Creek Parkway Roadway design
- Intergovernmental Agreement with Washington County for Design of Public Utility improvements on Basalt Creek Parkway, including Exhibits A and B.