



Tualatin City Services

City Council | May 10, 2021

Tonight

- Project Concept & Benefits
- Timeline
- Project Management
- Budget
- Tualatin City Offices
- Communications



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Tualatin City Services Concept

- Expansion of Operations Complex at Herman Rd and SW 108th
- Completes next phase of Operations Master Plan
- Co-locates like departments on one site:
 - Public Works
 - Maintenance Services
 - Planning and Building
 - Municipal Court

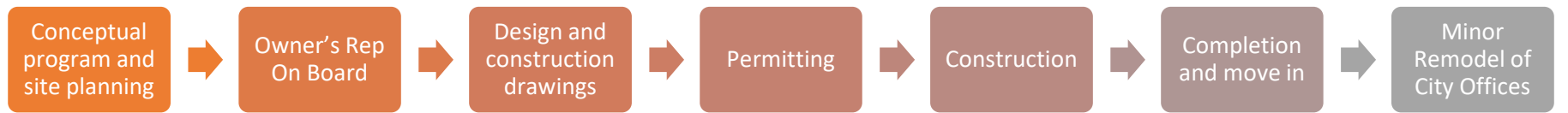


Benefits

- One-stop-shop for permitting
- Easy access for the development community
- Increase in staff efficiency by being co-located
- Enables Finance & Administration to move back to City-owned buildings
- Eliminates rented office space
- Addresses current space needs and requirements



Timeline



Fall 2018

Early 2021



Project Management

- **Project Manager:** Clay Reynolds, Maintenance Services Manager
- **Executive Team**
- **Employee Advisory Committee**
- **Owner's Rep:** Plan B Consultancy
- **Architect:** Scott Edwards Architecture
- **Contractor:** Bremik Construction, Inc.



Budget

- Project was **on budget** at approximately \$8 million
- Approximately \$4 million paid with existing funds
- Remaining \$4 million paid through a loan
- Loan will be repaid by services located in the building; general fund contribution paid with savings from no longer renting office space on Seneca Street





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Tualatin City Offices

- Internal services departments now co-located: City Manager's Office, Human Resources, Finance, Legal, and Information Services
- All staff now located in city-owned facilities
- Slight remodel to accommodate new functions



Communications

- Website and google listings updated
- News release, e-newsletter, and social media
- Physical city facilities map available at each location
- Ribbon cutting ceremony and open house... in future



Questions

