



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Ross Hoover, Parks and Recreation Director
Rich Mueller, Parks Planning and Development Manager

DATE: August 22, 2022

SUBJECT:

Consideration of **Resolution No. 5642-22** Authorizing the City Manager to Execute an Intergovernmental Agreement with Metro for Basalt Creek Parkland Acquisition using 2019 Parks and Nature Bond Measure Local Share Program Funds; and Appropriating Special Purpose Revenues in the City's Park Development Fund During the FY 2022-23 Budget

RECOMMENDATION:

Staff recommends that the Council approve Resolution 5642-22, authorizing the City Manager to execute an Intergovernmental Agreement (IGA) with Metro for Parks and Nature Bond funding for the purchase of Basalt Creek Parkland.

EXECUTIVE SUMMARY:

City Council adopted the Parks and Recreation Master Plan in 2019, and accepted the Basalt Creek Parks and Recreation Plan in January 2022. These plans identify the need for parks, trails, and natural areas in Basalt Creek. Both planning processes involved extensive public outreach and community engagement. The Basalt Creek Parks and Recreation Plan demonstrates the need to preserve natural areas and provide active recreation to serve community members. The property acquisition location is immediately across from the majority of residential development activity, including an affordable housing complex. City Council approved the Purchase and Sale Agreement with the sellers on March 28, 2022.

FINANCIAL IMPLICATIONS:

The property acquisition cost is \$2,060,000, plus closing costs. Metro has committed in the IGA to provide Local Share Allocation funds from the 2019 Parks and Nature Bond in the amount of \$1,581,005 with City Park System Development Charges (SDC) funds paying the balance of purchase costs. Future funding for site planning and park development will be required with sources not determined at this time. Also included in the resolution is a budgetary adjustment to appropriate the special purpose grant funds.

ATTACHMENTS:

Resolution No. 5642-22
Metro Intergovernmental Agreement