

DRAFT WORK PROGRAM 2023-2026

PROJECT	FY 2023-2024			FY 2024-2025				FY 2025-2026			
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
ONGOING											
Housing Production Strategy					L						>
Transportation System Plan					A						
Climate Action Plan											>
LEGALLY REQUIRED (UPCOMING)											
Grading/Floodplain Regulations								A			
ADA Code Update								A			
CEFEC Parking Code			L/A								
CEFEC Land Use Code					L/A						
Housing Needs Analysis									L/A		
ON HOLD (PREVIOUSLY IDENTIFIED)											
Stormwater Master Plan			A								
Basalt Creek Area: Parks Master Plan			A								
NEW PROJECTS (EXAMPLES)											
Tree Code								A			
Downtown Core Urban Renewal Code											>

STAFF DEMAND:

- Greater demand
- Moderate demand
- Less demand

LEGEND:

- L** = Legal Deadline
- A** = Adoption
- >** = Project continues