PGE FLEET PARTNER PROGRAM UPDATE

MAY 9, 2022



OVERVIEW

- Program overview + requirements
- Benefits + other considerations
- Making the switch
- Recommendation
- Questions?

KEY POINTS

PGE pays
50% of
infrastructure
costs

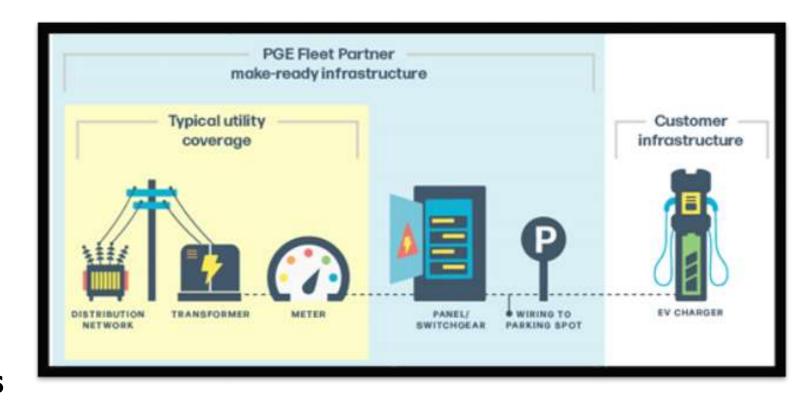
Demonstrate the City's commitment to climate action

Making the switch is socially and ecologically prudent

Switching to EVs is inevitable

WHAT IS THE PGE FLEET PARTNER PROGRAM?

A limited-time program that provides financial incentives to organizations that want to transition their fleets from conventional vehicles to electric vehicles



PROGRAM REQUIREMENTS



- Pay make-ready infrastructure costs not covered by PGE (\$76,800)
- Purchase and install 10 level 2 charging ports by 2032 (\$36,000)
- Use 364,435 kWh of electricity for vehicle charging by 2032

No concerns about meeting this requirement.

- Keep chargers operational and share charging data with PGE for 10 years
- Sign an easement for PGE-owned infrastructure

MAKING THE SWITCH

Conventional vehicles

Continue to purchase, operate, and maintain gas-powered vehicles.

- 12 pickup trucks
- 2 vans
- 5 SUVs

Electric vehicles

Replace gas-powered vehicles with EVs.

- 12 electric pickup trucks
- I electric van
- 6 electric SUVs

HOW DO THE COSTS STACK UP?





VEHICLE REPLACEMENT – EVs currently cost about \$10,000 more than conventional vehicles.



FUEL COSTS – On average, **EV owners spend 60% less on electricity to fuel their vehicles** than owners of gasoline-powered vehicles.



MAINTENANCE COSTS – On average, **EV owners spend 35% less on maintenance** than owners of conventional vehicles.

BENEFITS OF THIS PROGRAM



PGE covers 50% of make-ready infrastructure costs



Reduce City's

O&M costs
for infrastructure
leading up to the
chargers



Reduce
greenhouse gas
emissions
from City
operations by 4585 metric tons
of CO2 in the
next decade*



Demonstrate
City's
commitment to
climate action



Contribute to
better air and
water quality by
reducing pollution
from gas-powered
vehicles



*Equivalent to canceling out the emissions from annual power use for 30-55 average households (Source: https://www.climateneutralgroup.com/en/news/what-exactly-is-I-tonne-of-co2/)

OTHER CONSIDERATIONS



We have to make this change

Oregon SB 1044 (2019) requires at least 90% of new vehicles sold annually to be zero emissions vehicles by 2035.



Tualatin's Climate Action Plan

EVs likely to be a recommended strategy to reduce emissions



Rebates and incentives

Oregon Clean Fuels Program
Oregon Clean Vehicle Rebate Program
PGE Business EV Charging Rebates

RECOMMENDATION

Pursue the Fleet Partner Program



QUESTIONS?

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