



Committee

2024 Annual Report

THIS IS US

"We are a group of enthusiastic advocates for the Parks & Recreation system with a focus on the stewardship and enhancement of our community."

29 Meetings Attended
17 Activities Attended
37 Hours Volunteered

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CURRENT MEMBERS

- Emma Gray, Chair
- Beth Dittman, Vice-Chair
- Carl Hosticka
- Michael Klein
- John Makepeace
- Rebecca Ryan
- Cosimah, Student Member

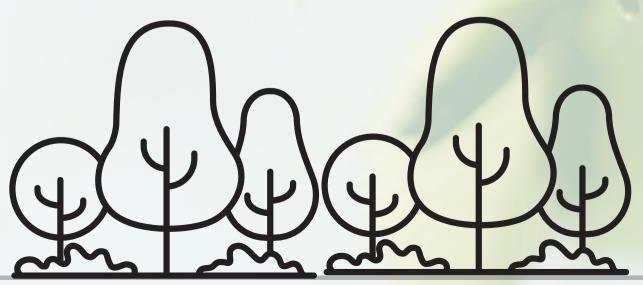


WHAT WE DO

- Regular Meetings
 - Learn about Parks & Recreation activities
 - Evaluate and provide recommendations to city staff regarding the efficacy of policies, programs, and procedures
 - Provide feedback and guidance regarding priority of projects related to the bond & utility fee
- Represent Parks & Recreation System to City Council
- Attend Activities & Events
 - Advocate for participation & engagement in Parks & Recreation system
 - Provide community outreach
- Bee City Facilitation Committee
- Tree City USA Board







2024 ACCOMPLISHMENTS

Sustainability

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- Supported completion of the facilities inventory
- Identified intersections between parks operations and council-approved climate action plan
 - Prioritization of shade in playground projects
 - Prioritization of native plantings in parks projects
- Promoted pollinator information and resources
- Provided community resources for trees and bees

Collaboration

Director



Diversity, Equity, and Inclusion

• Began conversations around current park naming policies for possible updates and recommendation • Worked with Youth Advisory Committee to recruit an interested and engaged student member

• Participated in selection process for new Parks

2024 ACCOMPLISHMENTS

Parks Bond & Utility Fee Projects

- Acted as ad hoc bond oversight committee
 - Actively pursued implementation of parks bond projects including:
 - Construction of Veterans Plaza
 - Replacement of TCP field lights
 - Completion of all playground improvement projects
 - Continued support on progress of new river access adjacent to Community Park
 - Supported planning and design of Nyberg Creek Wetlands trail
 - Supported land acquisition for future parks assets and natural areas
- Advocated for continued progress for integrated trail system
 - Supported completion of Highway 99 Trail improvement
- Assisted staff with prioritizing Utility Fee projects
 - Shelter at TCP







TPARK 2025 GOALS

Collaboration and Community Engagement

- Actively engage in onboarding new Parks and Recreation Director
- Better understand the Parks budget and the relationship between projects and programs
- Engage with City Planning staff to identify intersections between Parks and the Downtown Core Area planning process
- Engage with City Finance staff to identify best practice for Parks Bond funding oversight role
- Renew conversations about a Community Center
- Collaborate with the IDEA committee to coordinate overlap of activities
- Continue discussion around updates to park naming policies to prioritize community inclusion

Sustainability

- Explore potential for an integrated pest management program
- Evaluate existing tree code for possible climate resiliency updates and recommendations



TPARK 2025 GOALS

Funded Projects (Bond, Utility Fee, ARPA, Cross-Agency funded, etc.)

- Continue to assist staff with prioritizing Utility Fee projects
 - Advise staff on action plans from facility assessment report
- Continue role as ad hoc bond oversight committee with specific emphasis on:
 - Creating momentum around identification of field improvements in partnership with Youth Sports and TTSD
 - Continuing progress on new river access
 - Construction of Nyberg Creek Wetlands Trail
 - Completion and appropriate community celebration of Veterans Plaza
- Continue to support design and construction of ARPA-funded Las Casitas Park







QUESTIONS & COMMENTS