




## DRAFT WORK PROGRAM 2023-2026

PROJECT	FY 2023-2024			FY 2024-2025				FY 2025-2026			
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>ONGOING</b>											
Housing Production Strategy	Less demand	Less demand	Moderate demand	Greater demand	L	Moderate demand	Moderate demand	Less demand	Less demand	Less demand	>
Transportation System Plan	Moderate demand	Moderate demand	Moderate demand	Greater demand	A						
Climate Action Plan	Less demand	Less demand	Less demand	Less demand	Less demand	Less demand	Less demand				
<b>LEGALLY REQUIRED (UPCOMING)</b>											
Grading/Floodplain Regulations					Greater demand	Greater demand	Greater demand	A			
ADA Code Update					Greater demand	Greater demand	Greater demand	A			
CEFEC Parking Code		Greater demand	L/A								
CEFEC Land Use Code			Greater demand	Greater demand	L/A						
Housing Needs Analysis						Greater demand	Greater demand	Greater demand	L/A		
<b>ON HOLD (PREVIOUSLY IDENTIFIED)</b>											
Basalt Creek Area: Parks Master Plan			Greater demand	A							
Stormwater Master Plan	Moderate demand	Moderate demand	Greater demand	A							
<b>NEW PROJECTS (EXAMPLES)</b>											
Tree Code					Greater demand	Greater demand	Greater demand	A			
Downtown Core Urban Renewal Code								Greater demand	Greater demand	Greater demand	>

**STAFF DEMAND:**

-  Greater demand
-  Moderate demand
-  Less demand

**LEGEND:**

- L** = Legal Deadline
- A** = Adoption
- >** = Project continues

## DRAFT WORK PROGRAM 2023-2026

PROJECT	FY 2023-2024			FY 2024-2025				FY 2025-2026				Factors		
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Legally Required	Council Priority	Grant or Funding Available
<b>ONGOING</b>														
Housing Production Strategy					L						>	Yes	Housing	Yes
Transportation System Plan												Yes	Transpo	Yes
Climate Action Plan												Yes	Enviro	No
<b>LEGALLY REQUIRED (UPCOMING)</b>														
Grading/Floodplain Regulations												Yes	N/A	Likely
ADA Code Update												Yes	N/A	Likely
CEFEC Parking Code				L								Yes	N/A	Yes
CEFEC Land Use Code					L							Yes	N/A	Yes
Housing Needs Analysis									L			Yes	Housing	Likely
<b>ON HOLD (PREVIOUSLY IDENTIFIED)</b>														
Basalt Creek Area: Parks Master Plan												Yes	Parks	No
Stormwater Master Plan												Yes	Enviro	No
<b>NEW PROJECTS (EXAMPLES)</b>														
Tree Code												Yes	Enviro	Likely
Downtown Core Urban Renewal Code											>	Yes	Eco Devo	Yes

**STAFF DEMAND:**

- Greater demand
- Moderate demand
- Less demand

**LEGEND:**

- L = Legal Deadline
- > = Project continues