



# Center for Addictions Triage and Treatment (CATT)

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| April 2023

Department of Health and  
Human Services

[www.co.washington.or.us](http://www.co.washington.or.us)



# Today's Presentation

## Project Overview

History

Planned Services

Design

## Project Funding



**Center for Addictions  
Triage and Treatment**  
Washington County



# CATT Concept:

A center for treatment and support that offers rapid access to multiple types of substance use treatment. Services will include:

- Sobering
- Withdrawal management (detox)
- Residential treatment
- Transition supports
- Assessment and triage
- Co-located services





# Community Need

- Lack of services locally
  - No sobering
  - No publicly funded withdrawal management
  - Few residential beds
- Impact:
  - Contributing factor for homelessness
  - People end up receiving services in emergency departments or the jail
  - Significant issue for law enforcement
- Community Feedback:
  - Project needed, lots of excitement



# Who will be served?

- Adults 18 and older who have problem substance use
- People who have:
  - Medicaid/OHP
  - Uninsured individuals
  - Commercial insurance
- People will not be turned away based on coverage/ability to pay
- Services are voluntary



# → Project history

- Work began in July 2019
- Over 230 contributors, many with lived experience
- Feasibility study completed, which included:
  - Service description
  - Size estimates
  - Preliminary cost analysis
  - Emphasis on cultural responsiveness
- In July 2021 the study was adopted by the County Commissioners
- In February 2022 Commissioners approved site options





# Split Campus Approach

Intensive Services Building:  
17911 NW Evergreen Place,  
Beaverton



Community Services Building:  
5250 NE Elam Young Pkwy,  
Hillsboro





# Intensive Services Building

At this location:

- Sobering (16 beds)
- Withdrawal Management (16 beds)
- Transitional Supports (6 beds)
- Residential Treatment (48 beds)

Building is currently ~24,000 sq ft, will be expanded to ~38,000 sq ft

Renovation estimate: \$25.9 million

Services provided by CODA



# → Evergreen Building Design



Sobering and  
detox entry

Courtyard  
between  
buildings

Residential  
entrance



# Community Services Building

At this location:

- Latinx Outpatient Services
- Housing access/navigators
- Peer Supports
- Crisis Services (Hawthorn)
- County Behavioral Health Staff
- Health Services

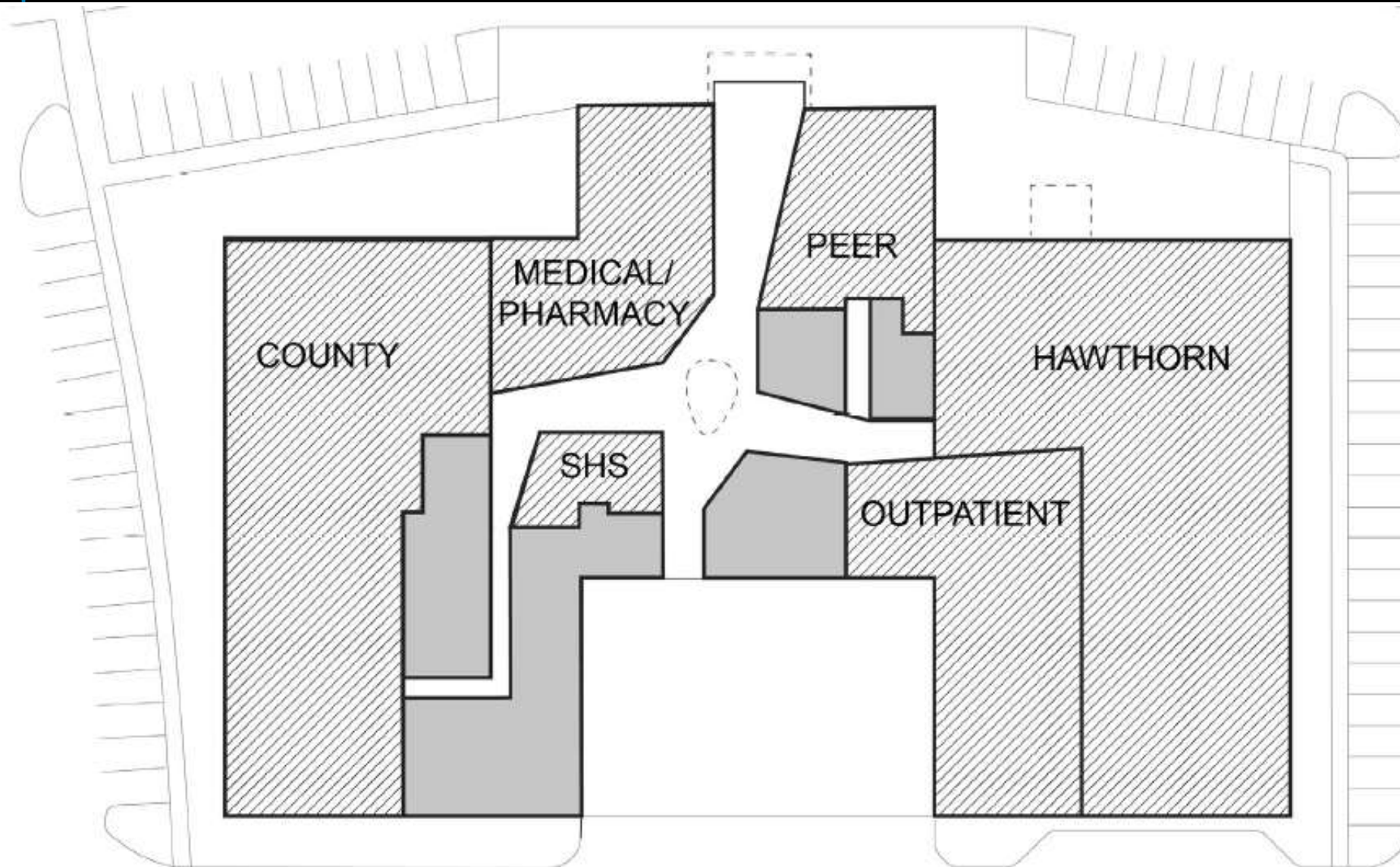
Purchase on 10/17/2022 for \$8,275,000

Renovation estimate: \$21.8 million





# → Elam Young Building Design







# Elam Young Building Design



# → Elam Young Interior



Medical and  
Pharmacy

Peer  
Services

Outpatient  
Services

Wash. County &  
Conference Rooms





# Financial: Capital

- Original estimate in feasibility study (May 2021): \$62-72 million
- Revised estimate after preliminary space planning (January 2022): \$41.5 million
- Current estimate following schematic design (December 2022): \$67 million

**NEW Target Budget: \$60,000,000**





# Financial Update: Capital

Source	Amount
BH Reserve Funds	\$17,830,282
Hawthorn Reserves	\$ 7,567,565
Opioid Settlement	\$ 8,776,773
Residential Grant Funds	\$ 2,300,000
Measure 110	\$ 5,129,277
CareOregon/HSO Grant	\$ 7,600,000
Health Care Grants	\$ 1,000,000
Interest Earned	\$ 1,000,000
<b>Total</b>	<b>\$51,203,897</b>
<b>GAP</b>	<b>\$ 8,796,103</b>

**GOAL: \$60,000,000**





# Financial Strategy: Capital

## **Possible funds:**

- Additional grants from health care organizations
- Measure 110 grant extension
- State opioid settlement grant

## **Options at the direction of the Board:**

- Federal earmark request
- State legislative request

## **Last resort:**

- Financing against future opioid settlement revenue



# Financial Update: Services

## **Clinical Services:**

- Supported through providers billing insurance and Medicaid
- State general funds to supports indigent individuals
- All services fully covered *except* sobering and peer drop-in program

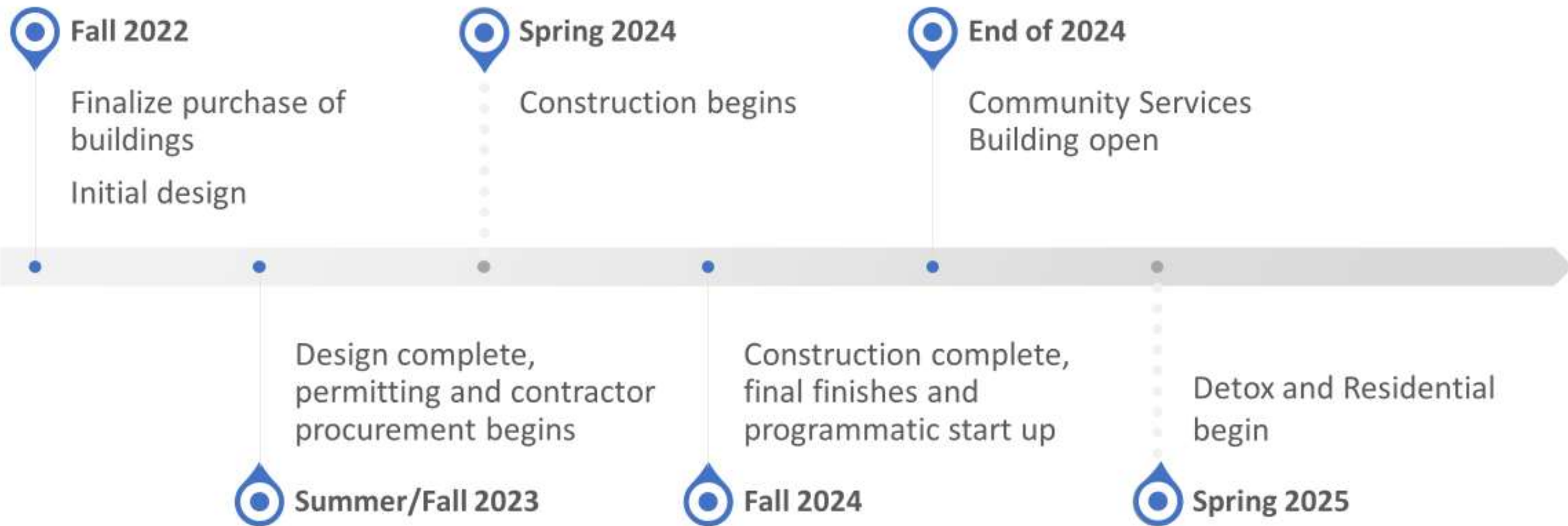
## **Maintenance:**

- Covered through leases with providers
- Plan to use opioid settlement dollars to subsidize lease rates
- Verizon cell tower onsite at the Evergreen Building also provides revenue

***Five-year strategy developed with CFO to ensure program viability***



# → Estimated Timeline





# Questions?

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Visit our website:  
[wcor.us/recovery](http://wcor.us/recovery)