

RESOLUTION NO. 5551-21

A RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2020-2021 BUDGET

WHEREAS, an occurrence or condition arose which requires a transfer of appropriations in the adopted FY 2020-2021 budget;

WHEREAS, under ORS 294.338(2), during the year the Council may authorize the acceptance of special purpose revenues and the associated appropriations through a special purpose revenue budget adjustment resolution;

WHEREAS, the City received special purpose revenues from the Coronavirus Aid, Relief and Economic Security (CARES) Act for expenditures related to the City's response to the COVID-19 pandemic;

WHEREAS, during the fiscal year, some staff were reassigned from one budget to another;

WHEREAS, Oregon Revised Statutes (ORS) 294.463 allows for transfers of appropriations within a fund when authorized by a resolution of the governing body; and

WHEREAS, in order to lawfully comply with the requirements of Local Budget Law, changes to the adopted 2020-2021 budget are necessary.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize the transfer of appropriations, and reflect receipt of special purpose revenue and the associated appropriation.

Section 2. Adjustments to the adopted 2020-2021 budget should be made as follows:

General Fund Revenues: \$136,135

General Fund Expenditures:

Non-Departmental: \$30,450

Administration: \$41,015

Finance: \$25,165

Information Services: \$39,660

Community Development: \$(61,490)

Police: \$(3,400)

Parks and Recreation: \$17,940

Library: \$24,240

Maintenance Services: \$21,155

Parks Maintenance: \$1,400

Section 3. This resolution is effective upon adoption.

INTRODUCED AND ADOPTED this 14th day of June, 2021.

CITY OF TUALATIN, OREGON

BY _____
Mayor

APPROVED AS TO FORM:

ATTEST:

BY _____
City Attorney

BY _____
City Recorder