



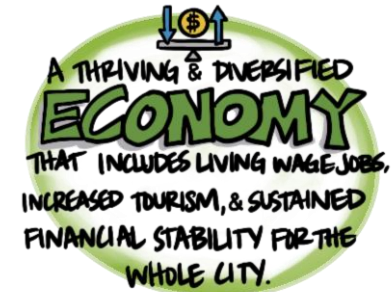
City Council 2025 Priorities

Third Quarter Update



September 22, 2025

Council Vision



Council Priorities



Neighborhood Engagement Outcomes



- Neighborhood investments are celebrated
- Strong relationships are built between the community, Council, and staff
- The community is educated, allowing for full and effective engagement
- Neighborhoods feel informed, engaged and connected with other City groups
- Tualatin is more livable with safe pedestrian pathways while maintaining our tree canopy



Neighborhood Engagement Progress



Total Number of Actions

8

N/A - 3
0% - 1
25% - 1
50% - 1
75% - 2
100% - 0

Neighborhood Engagement Highlight



1.1 - Conduct a street tree inventory and research adaptive street tree species

- 75%
- Street tree inventory, including assessment of missing street trees, is completed
- Recent kick off meeting with consultant to update the adaptive street tree list



Neighborhood Engagement Highlight



1.3 - Evaluate and implement programmatic changes to the sidewalk maintenance program

- 75%
- Proposed scope to tackle the backlog of sidewalk maintenance will be presented to the City Council on September 22, 2025, along with an identified funding source



Neighborhood Engagement Highlight



1.5 - Continue to support and listen to the CIOs, including hosting an annual meeting with the CIOs

- N/A. This project is ongoing
- Joint CIO/City Council work session held on August 25, 2025
- Upcoming CIO Meetings
 - Commercial CIO Meeting – September 25
 - CIO Leadership – October 2
 - Martinazzi Woods CIO Meeting – October 9



CIO presenters outside of August 25 Meeting

Neighborhood Engagement Highlight



1.8 - Work with the CERT Program to strengthen the City's resiliency

- N/A. This project is ongoing
- CERT Emergency Fair held on September 13, 2025
- CERT Fall Cohort kicked off on September 9, 2025



Housing Outcomes

- Diverse, livable, and sustainable housing options exist in Tualatin
- Data driven decision making is made to support housing needs
- There is a clear understanding of the regional/local housing landscape and Tualatin positively influences the landscape
- Tualatin offers a friendly environment for people in the housing process



Housing Progress



Total Number of Actions

5

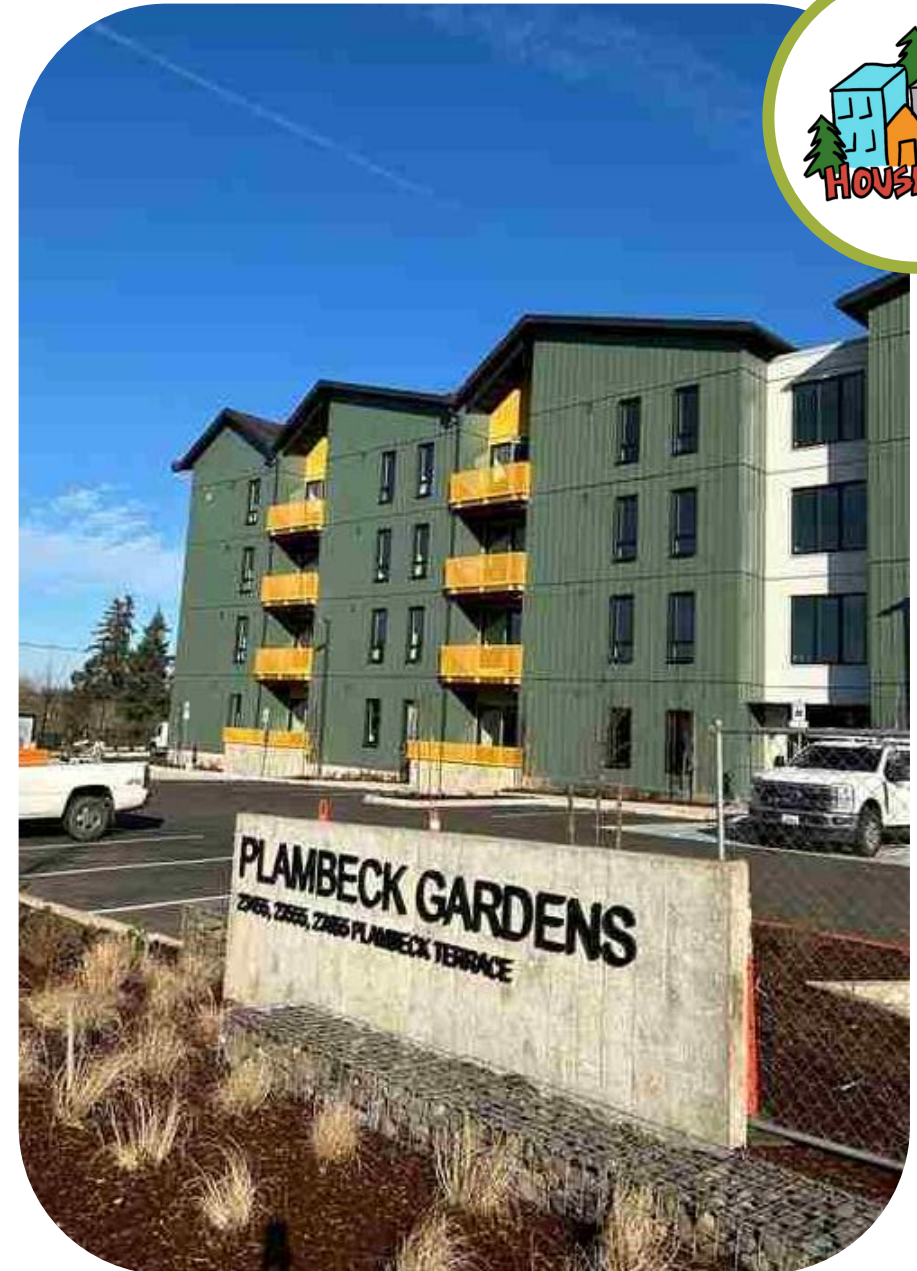
N/A - 3
0% - 0
25% - 1
50% - 0
75% - 0
100% - 1

Housing Highlight



2.1 - Examine the City's options for creating and incentivizing diversified housing (including lobbying, zoning, SDCs, incentives)

- 25%
- Applied for grant funding from Department of Land Conservation and Development (DLCD) to conduct a Housing Capacity Analysis



Housing Highlight



2.4 - Advocate for services for Tualatin to support housing insecurity and homelessness; leverage homelessness liaison

- N/A. This project is ongoing
- Presentation on safe parking on August 11, 2025
- IGA with Metro for sharps container at Lake of the Commons is in progress
- Several Outside Agency Grant Program applications from homeless service providers (Family Promise, Just Compassion)



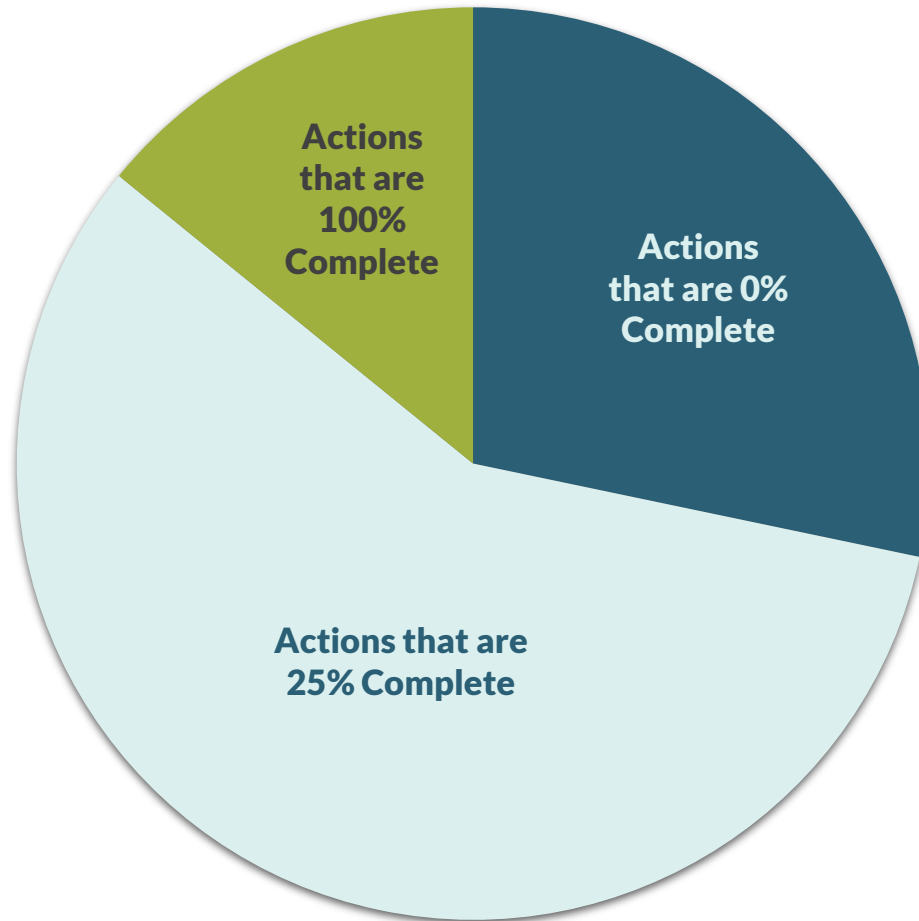
Economic Development Outcomes



- There is regular, clear communication on processes and progress in urban renewal areas
- Development planning is innovative, imaginative, and responsive, creating a connected community
- Council makes concrete steps forward to integrate placemaking into current projects
- The community is engaged in supporting our vibrant economy



Economic Development Progress



Total Number of Actions

8

N/A - 1
0% - 2
25% - 4
50% - 0
75% - 0
100% - 1

Economic Development Highlight



Downtown Revitalization, 3.1, 3.5, 3.6, 3.7, 7.7

- 25%. Just getting started
- Phase 1 (community identity) is nearing completion. Final report is expected in late October
- Policy discussion with City Council on food carts in April 2025. Next steps are tied to downtown revitalization project



Economic Development Highlight



3.8 - Explore destination signage for points of interest in Tualatin, including the Veteran's Plaza, trails, the Ice Age

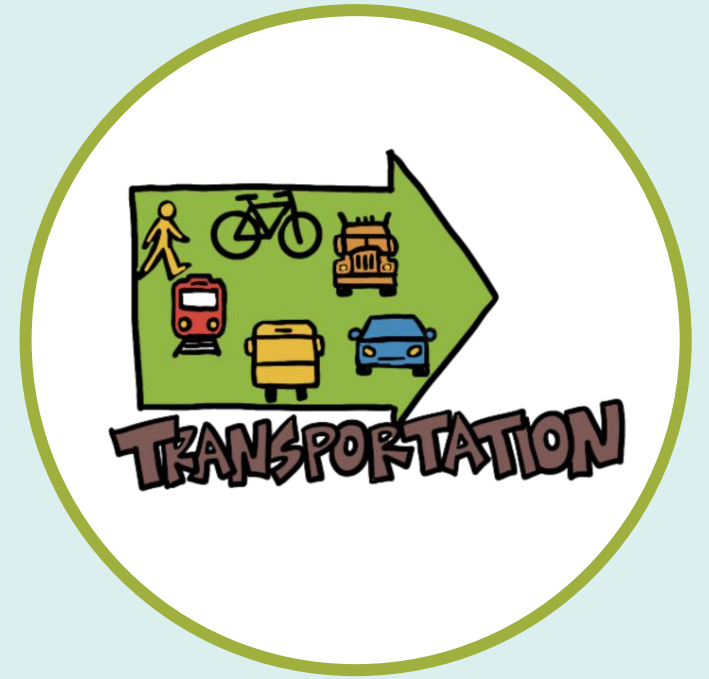
- 25%
- City Manager's Office Intern inventoried wayfinding signage in Tualatin this summer



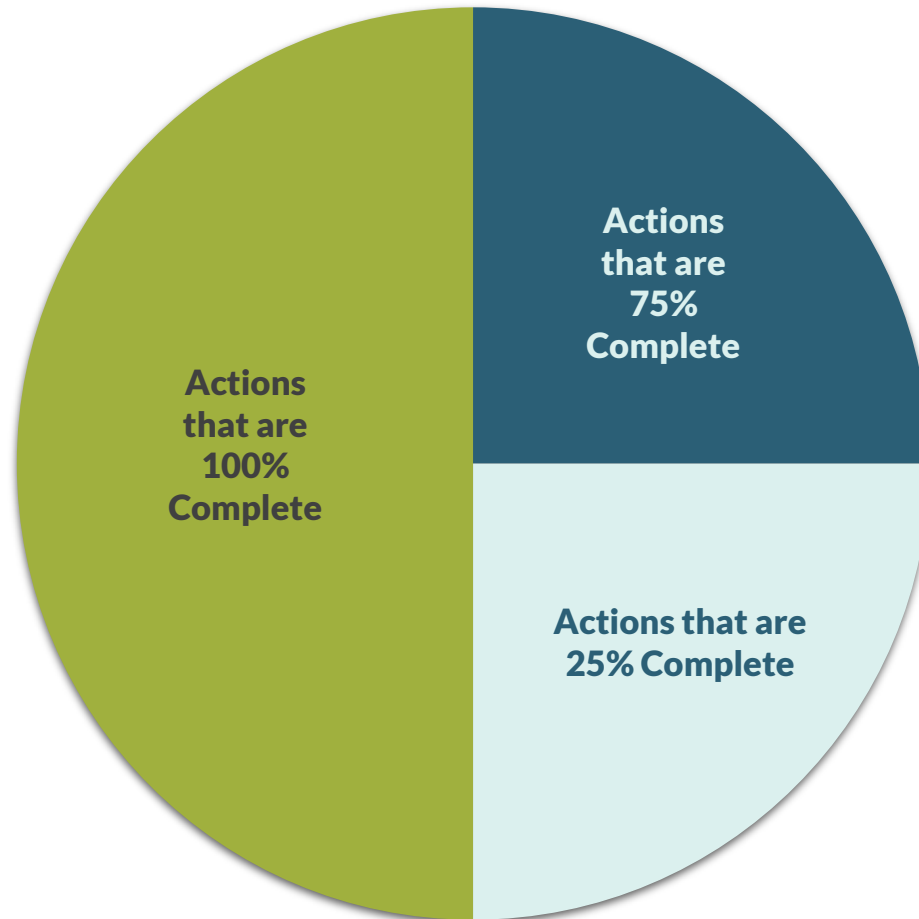
Transportation Outcomes



- Tualatin has clear transportation goals and priorities that support strategic advocacy
- Safe transportation systems are in place that support all modes/users
- There are protected funding streams for transportation
- The Transportation System Plan is adopted and planning has begun for implementation
- Advocacy for regional transportation priorities is taking place
- Tualatin is at the table for regional transportation discussions, ensuring better coordination



Transportation Progress



Total Number of Actions

6

N/A - 2
0% - 0
25% - 1
50% - 0
75% - 1
100% - 2

Transportation Highlight

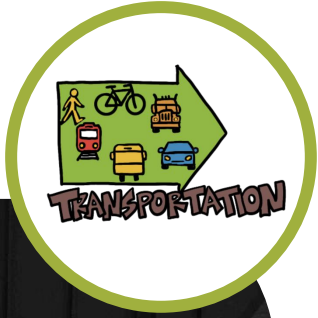
4.1 - Complete the Transportation System Plan Update

- 100%
- The Transportation System Plan was adopted on August 11, 2025



Community Advisory Committee Members Receiving Certificate of Appreciation on August 11, 2025

Transportation Highlight



4.2 - Prioritize transportation projects and funding; coordinate with partners

- 25%
- Entering into contract with Fehr & Peers to help prioritize projects included in the Transportation System Plan



Transportation Highlight



4.3 - Identify clear transportation priorities for Tualatin that support Council and staff strategic regional advocacy for those priorities

- 100%
- Provided a letter of support for HB 2025 in June 2025 (Transportation Package)
- Provided a letter of support for LC 2 in August 2025 (Special Session Transportation Package)



Transportation Highlight

4.5 - Work closely with regional transportation partners on provision of bus service in the Basalt Creek Area

- 75%
- Shelter and stop installed along Boones Ferry Road between Plambeck Gardens and Autumn Sunrise



Environment Outcomes



- The Climate Action Plan is being effectively implemented
- Tualatin has a resilient response to environmental changes
- The Climate Action Plan is funded
- There is a prioritized 5-year implementation plan
- Tualatin applies an environmental lens to all City projects
- Tualatin has a proactive, less reactive approach



Environment Progress



Total Number of Actions

8

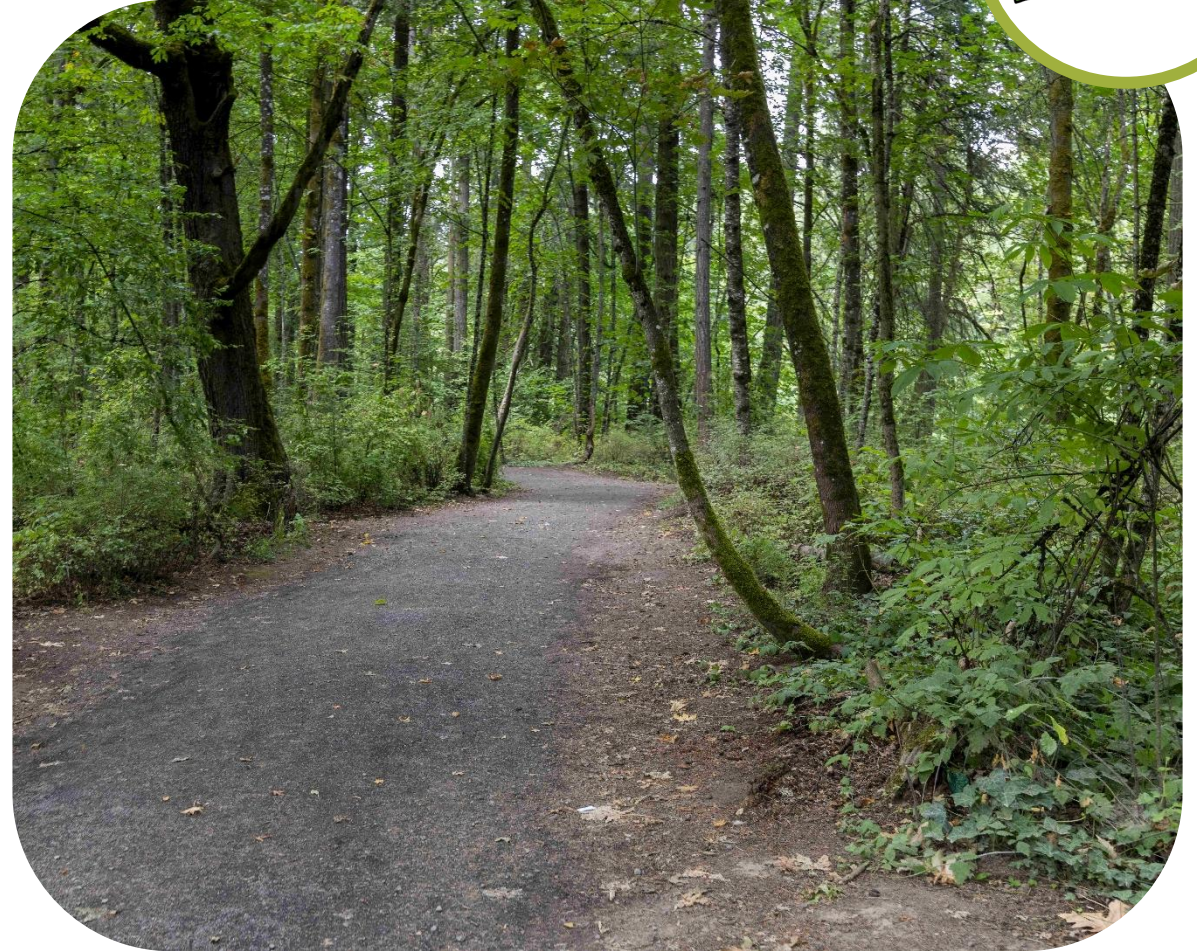
N/A - 3
0% - 2
25% - 1
50% - 0
75% - 0
100% - 2

Environment Highlight



5.2 - Identify a funding source to support ongoing Climate Action programmatic efforts, including staffing, consulting, and implementation work

- 100%
- Pennies for Climate Action and PGE Franchise Fee increase scheduled for September 22, 2025
- Tentatively scheduled to take effect in January 2026



Environment Highlight



5.3 - Hire a staff person to manage the Climate Action Plan implementation and provide regular reporting on progress

- 25%
- Recruitment closed on September 14, 2025; anticipate having someone start in October/November 2025



Environment Highlight



5.8 – Secure funding for seismic valves at the reservoirs

- 100%
- SB 5534 signed by Governor Kotek in August, includes \$1.75 million
- Kickoff with Oregon Water Resources Department in September



Parks Outcomes

- The community is regularly informed on bond project progress and park and recreation activities
- There is increased access to summer youth recreational programming
- Bond projects are completed
- Successful events are celebrated and improved
- Tualatin has ample resources to meet community demand for parks, trails, and recreational programs



Parks Progress



Total Number of Actions

7

N/A - 1
0% - 0
25% - 3
50% - 2
75% - 1
100% - 0

Parks Highlight



6.3 – Review growth opportunities and cost structure for recreation programs to ensure sustainable program offerings

- 25%. This project is just getting started
- Contract with FCS Group for a market analysis to understand our position and quantify our opportunities to better serve the community



Juanita Pohl Center Meal Program, 2025

Parks Highlight



6.4 – Complete parks projects, including Veteran’s Plaza, Victoria Woods, Las Casitas Park, Little Woodrose

- 75%.
- Las Casitas is the only remaining project on the list and is expected to be complete at the end of this calendar year



Veterans Plaza Ribbon Cutting, May 2025

Parks Highlight



6.7 – Explore revenue opportunities to ensure stable, ongoing funding for parks maintenance

- 50%.
- Staff working with FCS Group on Parks Replacement Fund modeling



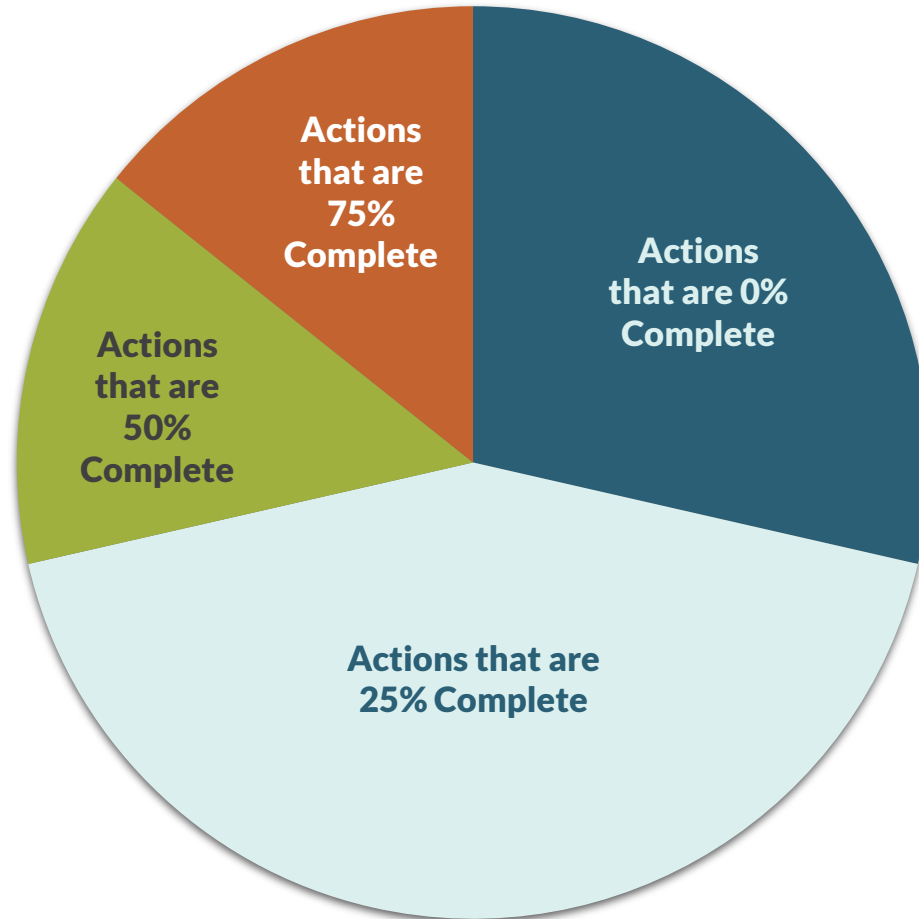
Culture and Identity Outcomes



- Tualatin is a trauma informed organization
- Strategic planning endeavors and skills are employed across the organization
- Progress is shared on the IDEA Committee work
- Council has defined Tualatin's culture and identity and knows the look and feel we want to be known for



Culture and Identity Progress



Total Number of Actions

7

N/A - 0
0% - 2
25% - 3
50% - 1
75% - 1
100% - 0

Culture and Identity Highlight



7.2 – Integrate skills to respond to internal/external stressors related to trauma informed culture and care

- 50%
- Second of four sessions for City supervisory staff complete

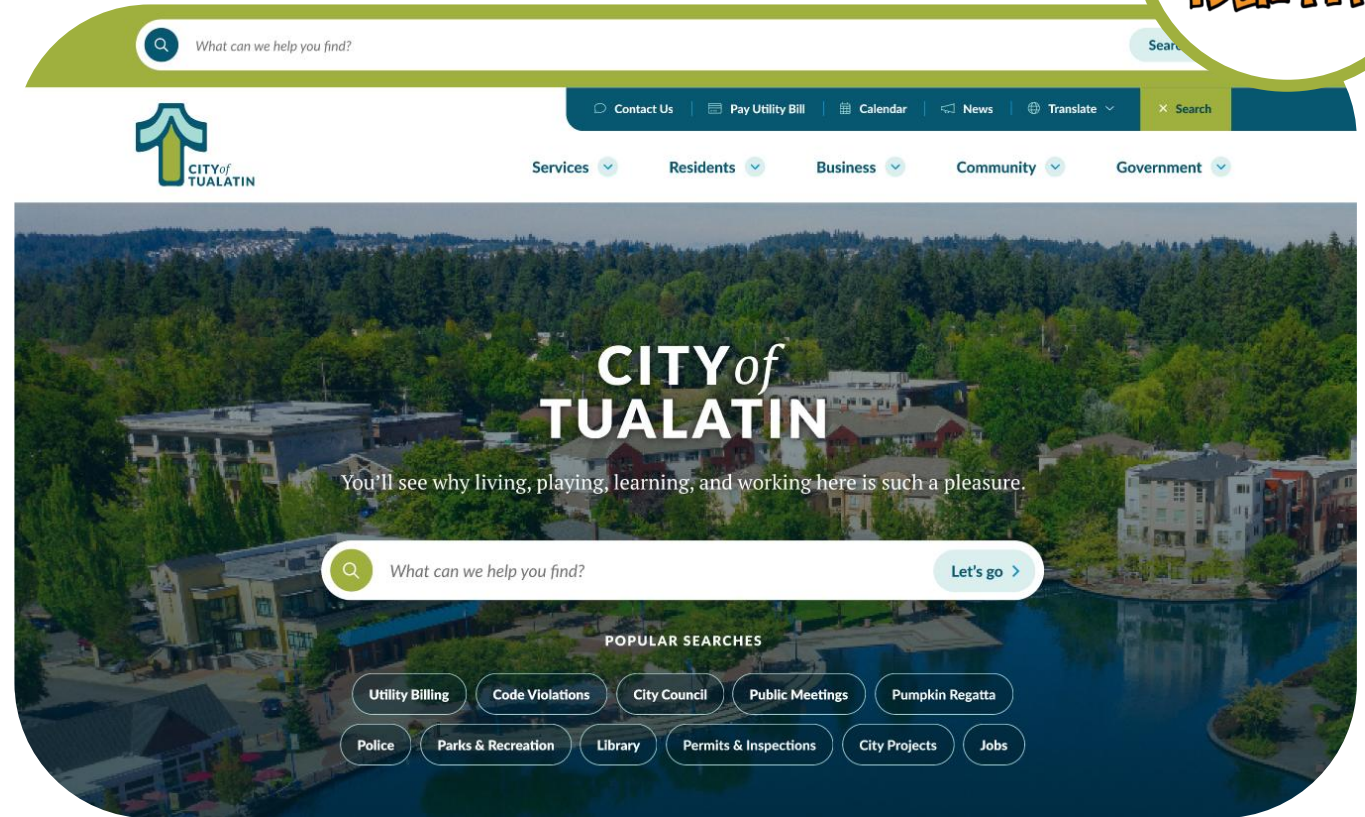


Culture and Identity Highlight



7.5 – Launch a new City website

- 75%
- Discovery, Design, and Development Phases now complete. Now migrating content and building integrations
- Anticipate launch before end-of-the-year



Thank You

