

CITY OF TUALATIN Staff Report

TO:	Honorable Mayor and Members of the City Council
THROUGH:	Sherilyn Lombos, City Manager
FROM:	Kelsey Lewis, Deputy Program Manager
	Jeff Fuchs, Public Works Director
DATE:	10/26/2020

SUBJECT:

Tualatin Moving Forward 2021 Neighborhood Safety Projects and Upcoming Projects Update

EXECUTIVE SUMMARY:

Neighborhood Traffic Safety Projects for Construction in 2021

Between April 1st and June 30th the City issued a public call for transportation project suggestions for the second year of the Neighborhood Traffic Safety Program, part of the Tualatin Moving Forward bond program. We received more than 230 suggestions for 55 discreet projects around the city!

The Neighborhood Traffic Safety Program is funded by \$2.26 million from the Tualatin Moving Forward bond. Each year of the bond program, the program builds five or six smaller projects to address traffic safety issues identified by the public. The typical cost for each project is around \$100,000.

After reviewing all project requests, the Bond program team rated the projects using the following criteria:

- 1. Project Cost: Is the anticipated project cost around \$100,000?
- 2. **Geographic diversity**: Is the requested project in a neighborhood where we have not spent a lot of transportation funding? Projects should be spread throughout the entire community.
- 3. **Solution-oriented**: Is there a safety problem and will the proposed project solve this problem?

We will present the process used to identify and shortlist projects this year based on the project suggestions received from the public, present the proposed round of projects for construction this summer (2021), and ask for Council direction to move forward with planning and design.

After discussion and direction on the Neighborhood Safety Program, we will provide a short update on the projects coming up next in the program. All of the remaining bond-funded projects will be finished over the next three years. The whole community can continue following our progress along the way at <u>www.tualatinmovingforward.com.</u>

ATTACHMENTS:

-PowerPoint Presentation