



City of
TUALATIN
PARKS & RECREATION

PARKS FUNDING

CONDITION OF PARK SYSTEM



1

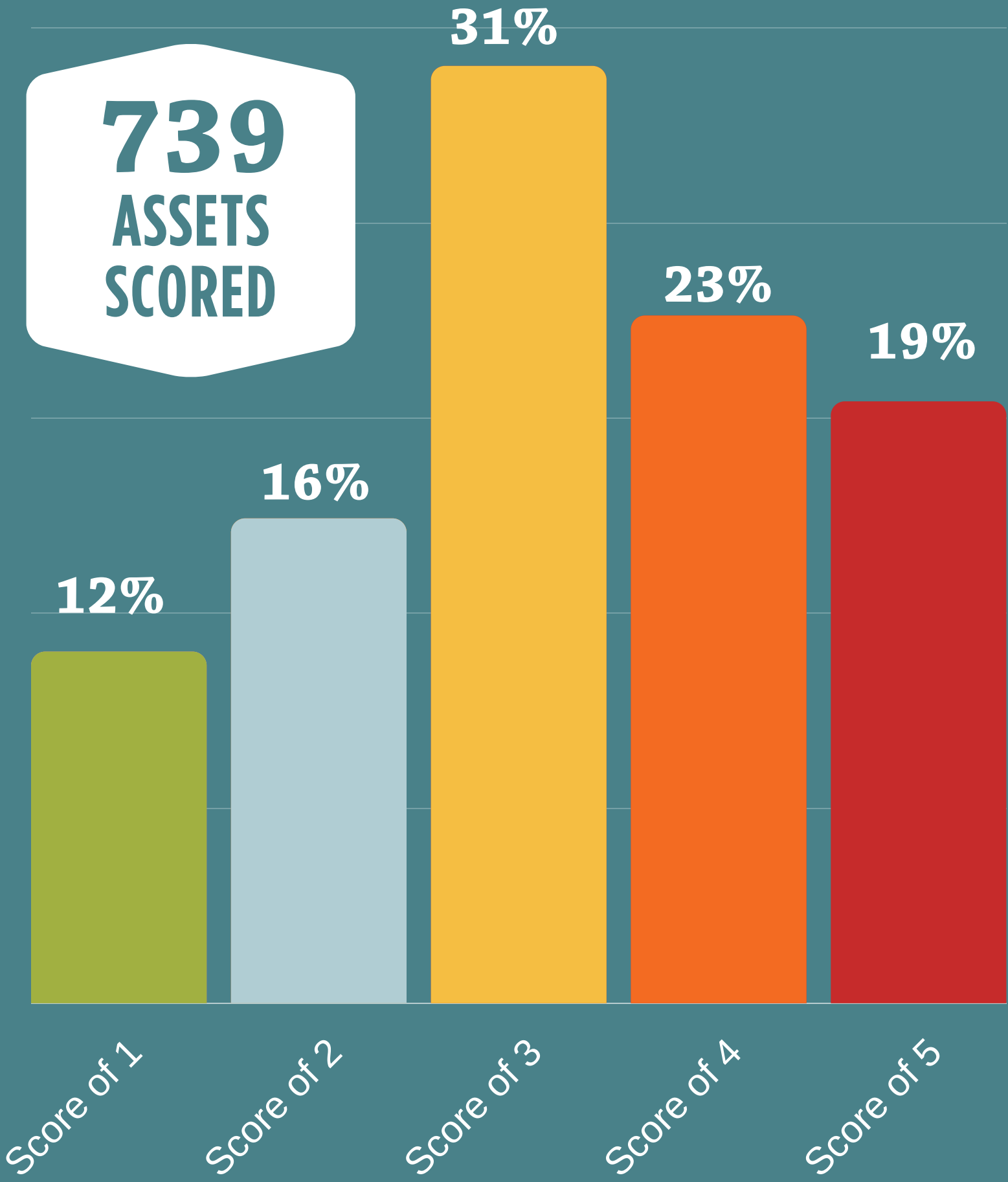
**BRAND NEW
PERFECT CONDITION
FULLY ACCESSIBLE**



5

**END OF LIFE CYCLE
SAFETY HAZARD
NON ACCESSIBLE**

**739
ASSETS
SCORED**



EXAMPLES

5



**TUALATIN COMMUNITY
PARK BOAT RAMP**



**TUALATIN COMMONS
PLAZA SURFACE**



STONERIDGE PARK



TOTAL
COST FOR



\$9,607,823



4

EXAMPLES



LOWER TURF
ATFALATI PARK



CHIEFTAIN DAKOTA
PATH SURFACE



LITTLE WOODROSE PARK
STAIRS



TOTAL
COST FOR

4

\$5,116,100



TOTAL COST FOR  4 &  5

\$14,723,923

TOTAL COST FOR   & 

\$19,972,640

CURRENT PROJECT EXAMPLES



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- **JURGENS PLAYGROUND
RESURFACE**
- **ATFALATI SPORTS COURTS**





FUNDING OPTIONS

UTILITY FEE

LEVY

BOND

A UTILITY FEE COULD COVER

- **Jurgens Off-leash Area Bench**
 - **\$2,000**
- **Lafky Smart Irrigation**
 - **\$24,000**
- **Stoneridge Site Plan**
 - **\$60,000**
- **Atfalati Sport Court Resurface**
 - **\$88,500**
- **Ibach Playground**
 - **\$275,000**

\$2.00 per month, per account
\$271,200 annual revenue

\$5.00 per month, per account
\$678,000 annual revenue

\$10.00 per month, per account
\$1,356,000 annual revenue

A BOND OR A LEVY COULD COVER

- **High School Field & Light Replacement**
 - \$750,000
- **Brown's Ferry Bridge Replacements**
 - \$875,000
- **Commons Concrete surface replacement**
 - \$1,500,000
- **Community Park Boat Launch**
 - \$2,500,000



NEXT STEPS



COUNCIL DISCUSSION