

Building Permits and Fees Analysis
5% Surcharge
May 2025

GL Account	2025 Budget	With 5% Surcharge
42231 - Permits - Structural	\$ 598,500	\$ 628,425
42232 - Permits - Plumbing	\$ 115,500	\$ 121,275
42234 - Permits - Mechanical	\$ 173,985	\$ 182,680
42236 - Permits - Manufactured Homes	\$ 210	\$ 220
42239 - Permits - Excavation & Demo	\$ 1,050	\$ 1,100
42251 - Fees - Structural	\$ 220,500	\$ 231,530
42252 - Fees - Plumbing	\$ 21,000	\$ 22,050
42254 - Fees - Mechanical	\$ 115,500	\$ 121,280
42255 - Fees - Fire & Safety	\$ 105,000	\$ 110,250
42259 - Fees - Miscellaneous	\$ 2,625	\$ 2,760
	<u>\$ 1,353,870</u>	<u>\$ 1,421,570</u>
	Total Increase	<u>\$ 67,700</u>