

# **CITY OF TUALATIN**

# Staff Report

**TO:** Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Mike McCarthy, City Engineer

**DATE:** June 9, 2025

### **SUBJECT:**

Authorize The City Manager To Execute An Intergovernmental Agreement (IGA) Amendment With Washington County Regarding The Tualatin-Sherwood Road Project.

#### RECOMMENDATION:

Staff recommends Council authorize the City Manager to execute the IGA Amendment

### **EXECUTIVE SUMMARY:**

In the Spring of 2022 the City Council authorized the City Manager to execute an IGA with Washington County for the Tualatin-Sherwood Road Widening Project. This project is widening Tualatin-Sherwood Road from Teton Avenue to Langer Farms Parkway in Sherwood, and includes two travel lanes in each direction, a center turn lane, multi-use paths on both sides for walking and cycling, storm drainage, and landscaping among other improvements. The County is currently constructing this project and is on schedule to complete it in 2025.

The City has existing water and sewer pipes, valves, and other utility facilities in and under Tualatin-Sherwood Road that are being relocated to accommodate this road widening. Per existing Intergovernmental Agreements, this utility relocation is the City's responsibility. The 2022 IGA included the City paying the County \$883,029 to have the County's contractor relocate this infrastructure while they are doing the road work. The construction bids for this relocation work came in higher than originally estimated, and this IGA was amended in early 2025 bringing the cost to \$1,853,635.

In performing this work the contractor has unearthed additional opportunities to update or replace existing substandard water infrastructure (such as old pipes and valves) and additional city utilities needing to be relocated. These updates and relocations can be done more efficiently as part of this project.

The original project design followed County and Clean Water Services standards in providing temporary irrigation to water the plants in the stormwater facilities for the first two years as plants are being established. However, Tualatin's Climate Action Plan says permanent irrigation should be provided to water plants in stormwater facilities particularly during heat waves anticipated to be more frequent in the future. As this permanent irrigation exceeds County standards, it will only be installed if paid for by the City.

The anticipated cost of this additional work (additional relocation, system updates, and permanent irrigation) is estimated to be approximately \$513,105, and amending the IGA to include these costs would revise its amount to \$2,366,740.

Staff have reviewed the work itemization and cost estimates and have concluded that these work items need to be completed, they would be most efficiently completed by the County's contractor as part of this project, and that these cost estimates are reasonable. Staff (along with a hired engineering firm) intend to oversee this work and will work with the County to ensure it is done properly and efficiently.

## FINANCIAL IMPLICATIONS:

Transportation Development Tax funding can and will be used for the cost of the relocation work necessary for the road project to proceed. Water funds will be used for additional costs to update or replace water infrastructure, and Stormwater funds will be used for the irrigation costs.

### **ATTACHMENTS:**

- IGA Amendment 2
  IGA Amendment 1
- Original 2022 IGA