

RESOLUTION NO. 5503-20

A RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2019-2020 BUDGET

WHEREAS, an occurrence or condition arose which requires a transfer of appropriations in the adopted FY 2019-2020 budget;

WHEREAS, an occurrence or condition that was not ascertained when preparing the budget requires a change in the adopted FY 2019-2020 budget;

WHEREAS, in order to lawfully comply with the requirements of Local Budget Law, changes to the adopted 2019-2020 budget are necessary;

WHEREAS, Oregon Revised Statutes (ORS) 294.463 allows for transfers of appropriations within a fund when authorized by a resolution of the governing body;

WHEREAS, ORS 294.466 allows an appropriation for pass through payments that are made to another organization to be increased by resolution, if the actual amount collected exceeds the budgeted estimate;

WHEREAS, ORS 294.338(2) allows for the expenditure of specific purpose grants after enactment of an appropriation resolution authorizing the expenditure.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize the transfer of appropriations, an increase in pass through payment appropriation and the expenditure of a specific purpose grant.

Section 2. The purpose of the appropriation resolution is to adjust the personal services category in the Sewer Fund for expenses related to a staff retirement, increase expenses for additional sewer system development charges pass through payments to Clean Water Services and create an appropriation for a specific purpose grant from the Metropolitan Area Communications Commission.

Section 3. Adjustments to the adopted 2019-2020 budget should be made as follows:

Sewer Operating Fund:

Personal Services	\$	15,000	Contingency	\$	(15,000)
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Sewer Development Fund:

Materials and Services	\$	15,000	SDC Revenue	\$	15,000
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General Fund

Information Services	\$	60,960	Grant Revenue	\$	60,960
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Section 4. This resolution is effective upon adoption.

INTRODUCED AND ADOPTED this 22nd day of June, 2020.

CITY OF TUALATIN, OREGON

BY _____
Mayor

APPROVED AS TO FORM:

ATTEST:

BY _____
City Attorney

BY _____
City Recorder