

# May 15, 2024 – Tualatin Planning Commission Forward Together Overview



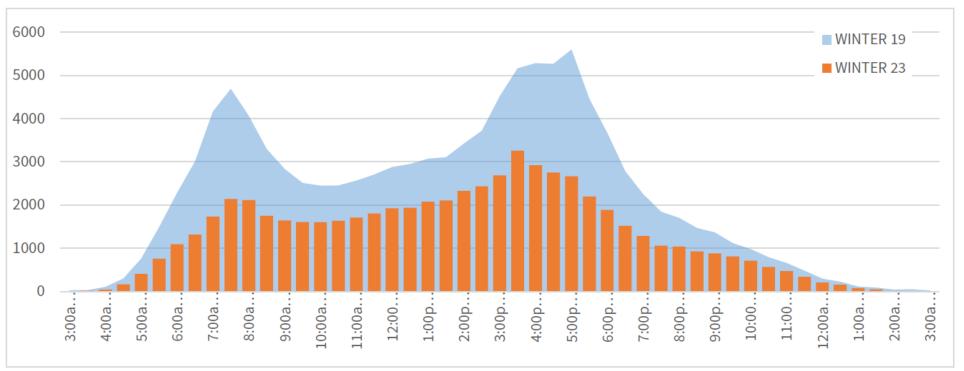
 TriMet's post-pandemic service concept to guide restoration and growth.

- Network changes that respond to:
  - Changes in ridership patterns.
  - Changes in goals and expectations.

# What is Forward Together?

# TriMet Forward Together Revised Service Concept

## Changes in Ridership Patterns



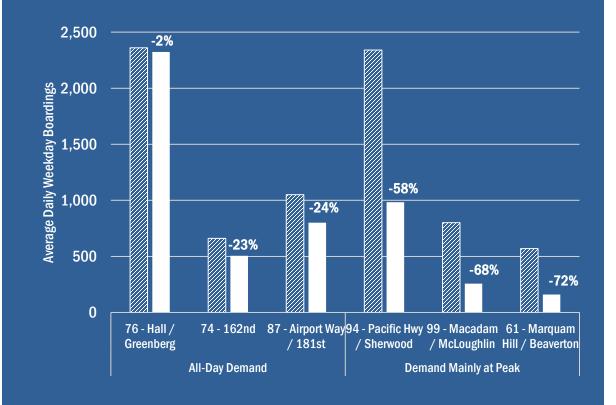
^^ where the 6:00am column denotes the half hour between 6:00 and 6:29:59am, etc.

- Lines retained ridership serve:
  - Centers of in-person work
  - Low-income communities

- Lines lost more ridership more serve:
  - Work centers where hybrid and remote work have become the norm
  - Higher-income communities

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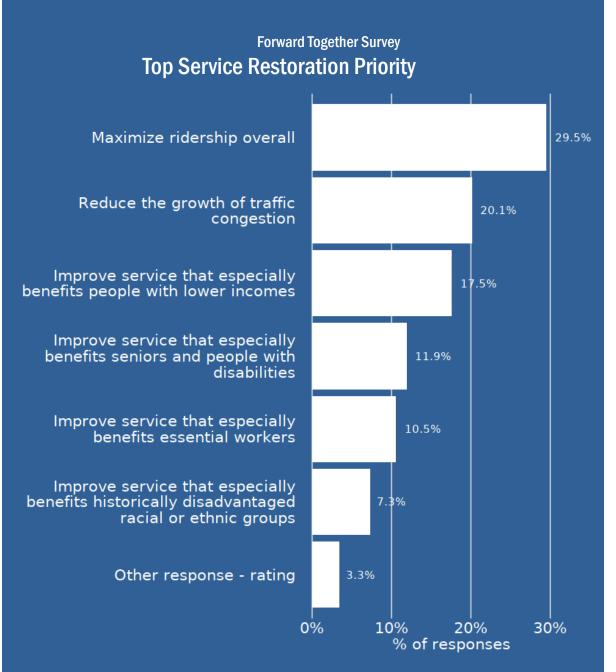


Want to learn more about how TriMet's network and ridership has changed since 2020?

Read the Transit Existing Conditions report, available at trimet.org/forward/.

## Changes in Goals

- In spring 2022, TriMet engaged in a public outreach effort intended to guide its service recovery planning.
- This survey focused on asking about what TriMet's priorities should be as it restores service. Over 5,500 people responded.
- The three most popular responses:
  - Restore ridership.
  - Reduce congestion.
  - Improve services for lower-income people.



# What is guiding these changes? Access to Opportunity

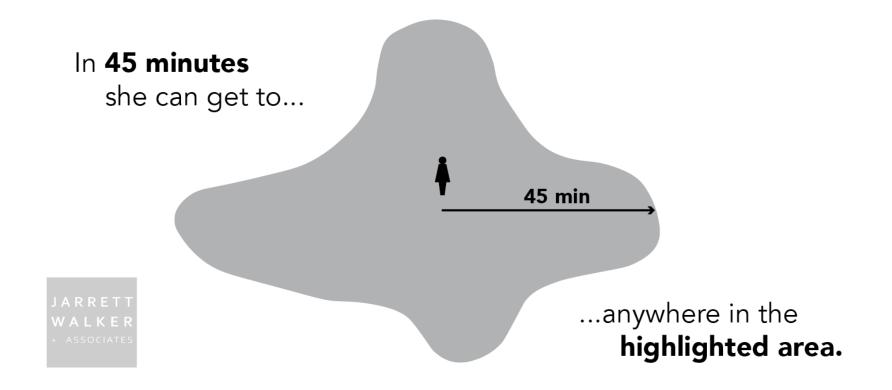




### Access to Opportunity



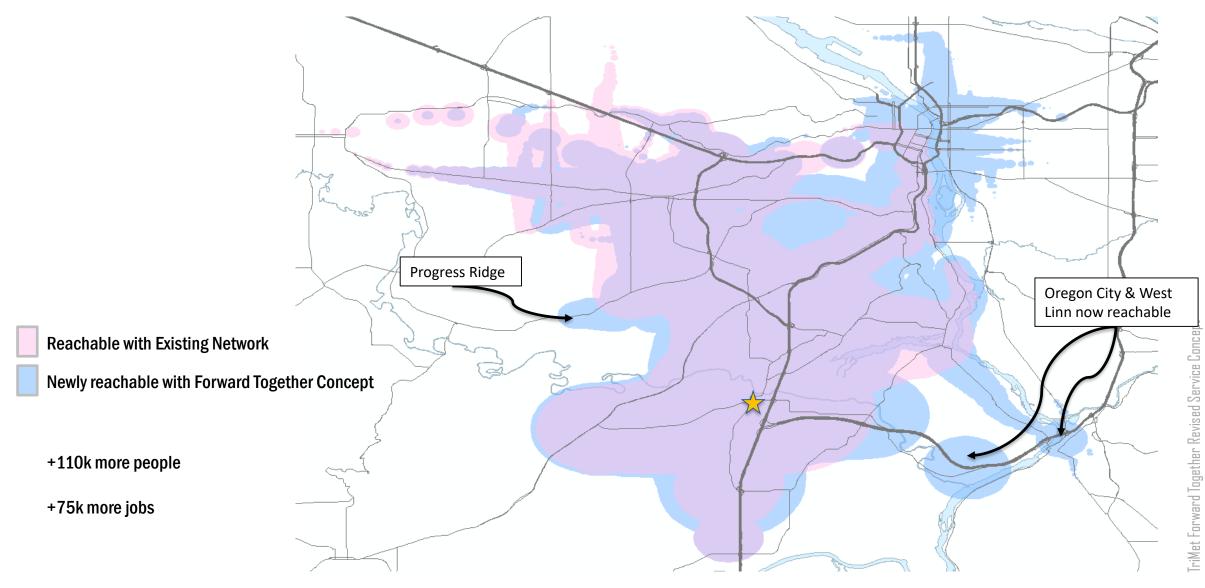
### Access to Opportunity



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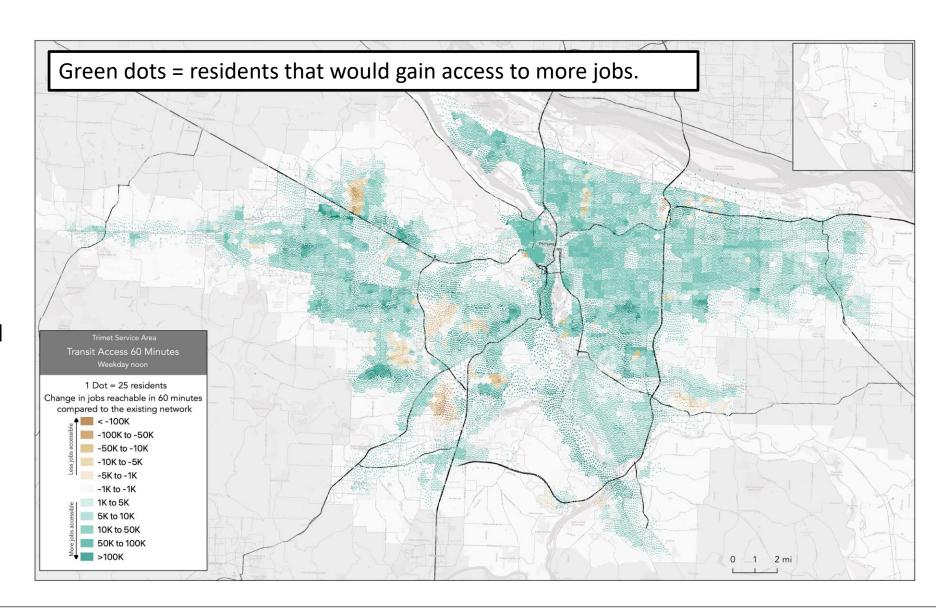


#### Where could I travel in 60 minutes from Tualatin WES Station?



## Region-wide Transit Access Analysis

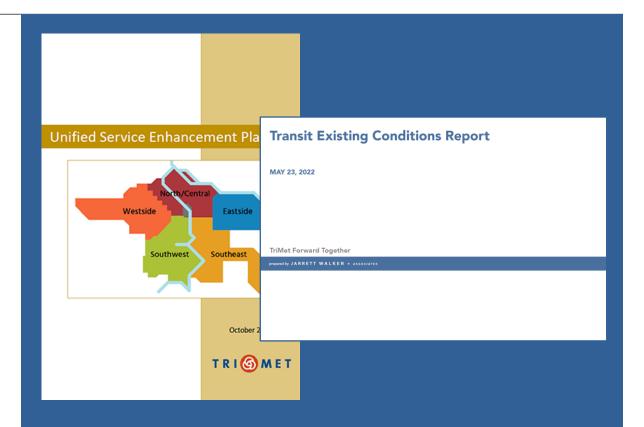
- The median number of jobs reachable by service area residents in 45 minutes would increase by over 45%.
- Over 80% of service area residents would see some improvement in access to jobs.
- Improvement in access to key destinations (food, education, healthcare).



# TriMet Forward Together Revised Service Concept

# What's in the service concept?

- More than 30% more service.
- An expanded Frequent Network.
- More local services running every 30 minutes.
- Expanded weekend service.
- New lines serving areas that are far from transit today.
- Reduced service to some low-demand, mostly higher-income areas.



#### Where did these ideas come from?

Many of the ideas come from the TriMet's Service Enhancement Plans (2011-2016).

The Forward Together "Transit Existing Conditions Report" added more recent data and insights.

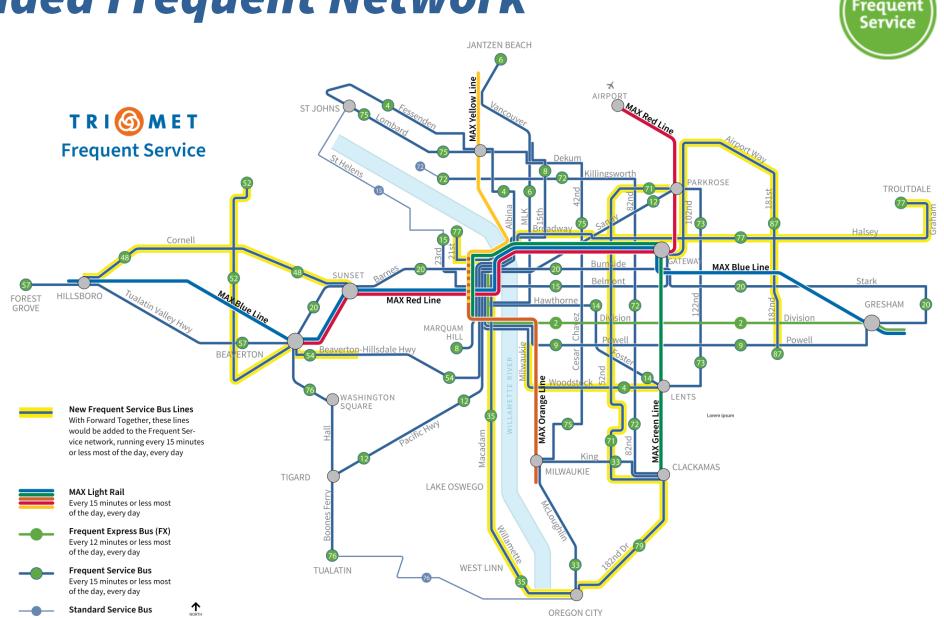
Municipal staffs participated in workshops to develop the concept.

### An expanded Frequent Network

**50% more residents** and jobs within ¼-mile walk of Frequent Service.

#### New Frequent Service corridors:

- Woodstock (Line 4)
- Macadam (35)
- Cornell Rd (48)
- 185<sup>th</sup> Ave (52)
- 52<sup>nd</sup> / 60<sup>th</sup> (71)
- Broadway / Halsey (77)
- 82<sup>nd</sup> Dr (79)
- Airport Way / 181<sup>st</sup> (87)



# TriMet Forward Together Revised Service Concept

#### **Specific Tualatin Service Concepts**

- Line 94 Completed Fall 2023!
  - Upgraded to run every 20 minutes between Sherwood and Tigard on Hwy 99.
  - Express trips to Downtown Portland discontinued. Service is available on Line 12.
- Line 76
  - North of Bridgeport, move to 72<sup>nd</sup> Ave to serve Tigard Triangle.
  - Extend to Oregon City via Borland Road/I-205. Planned for Fall 2024!
- Line 12
  - Extended from Tigard to Tualatin via Hall and Durham.
- Line 96
  - Adds midday service south of Mowhawk Park & Ride.
  - Adds weekend service.
  - Provides new connections to Lake Grove and PCC Sylvania.
- Line 97
  - Extends to Bridgeport Village and Lake Oswego.
  - Adds weekend service.

## Summary

+38% more resources.

+45% more jobs reachable by the median resident.

+50% more people and jobs near Frequent Service.

+50,000 more residents near service.

New routes serving new areas in all 3 counties.

+100,000
people near
service running
on the
weekend.

More at: <a href="mailto:trimet.org/forward">trimet.org/forward</a>

# Progress

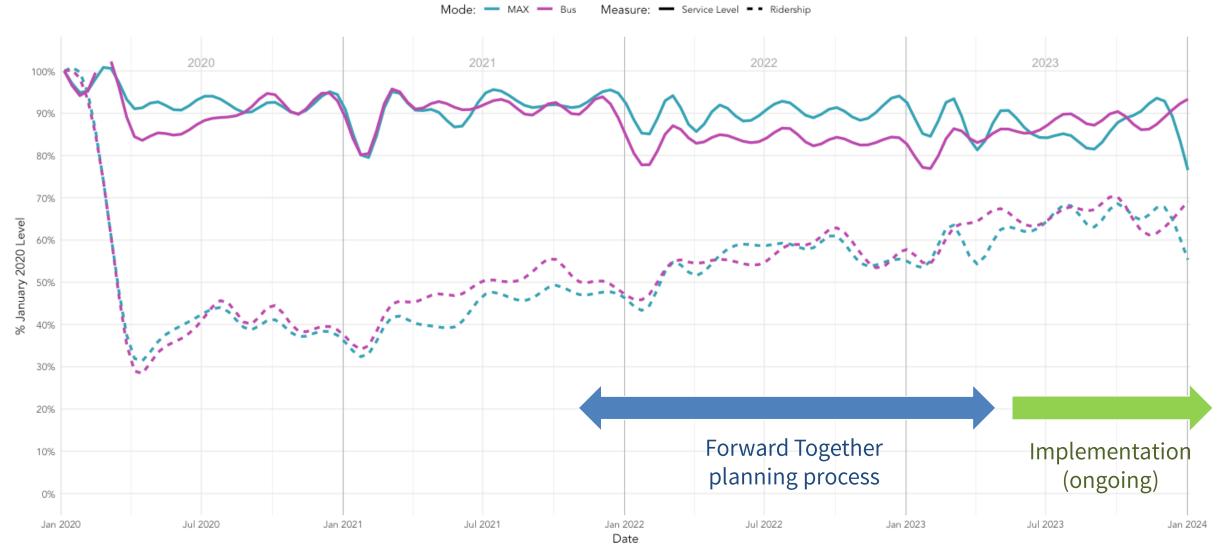


Key highlights from initial changes in FY24:

- Ridership growth over the same week last year: 20.6%
- Weekend ridership growth to OHSU: >35%
- 3 new Frequent Service Lines where buses arrive every 15 minutes or better including Cornell Road on the Westside.
- 7% service growth since December '22 out of a projected >30% total growth.



# Service and Ridership Recovery





# Implementation



- Forward Together is being implemented through our annual service plan and budget process each year until completed.
  - includes 2 rounds of public outreach
  - Opportunities to revise and adapt to evolving needs
  - Operator hiring is biggest challenge.

# Annual Service Plan Process

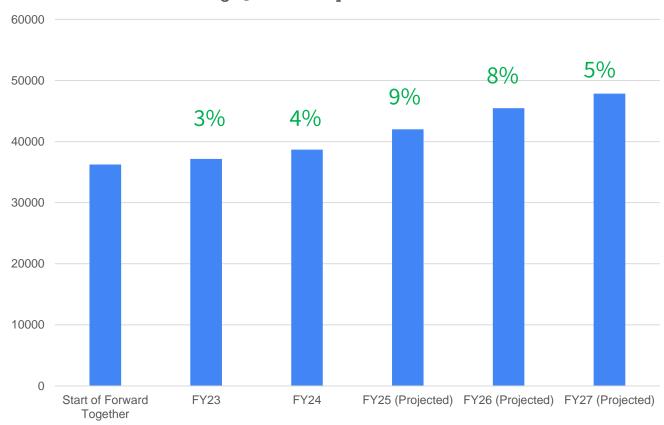
- ☐ Study & Revision
- Outreach
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- Outreach
- Public Hearing
- Board Adoption
- Routes changed



# Implementation



#### Tracking >30% Weekly Vehicle Hour Growth





# Forward Together 2.0

- Provide aspirational vision for TriMet service growth
- Respond to community desires and support TriMet's Vision 2030
- Identify how to meet targets for ridership in the Regional Transportation Plan
- Catalog unmet needs from Forward Together 1.0

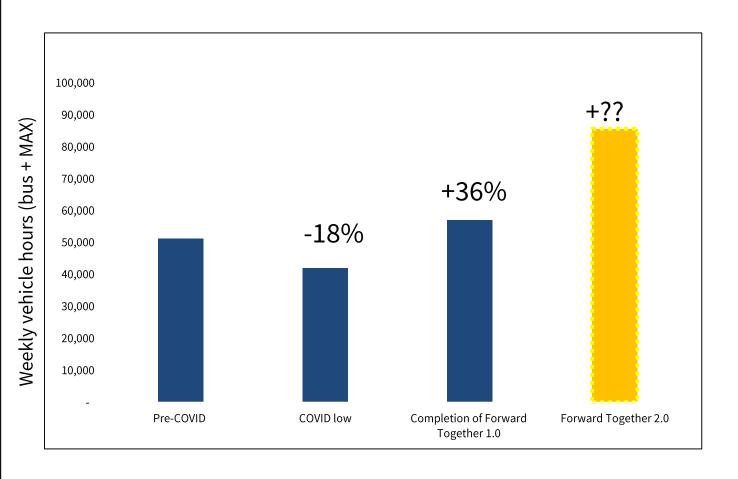


# Goals for Transit Ridership

Plan	Goal
Regional Transportation Plan (2023 update)	<ul> <li>Triple transit mode share by 2045, to 12.2% of all trips</li> <li>Current modeling shows an increase from 4.1% to 5.4% by 2045, better but way short of the goal</li> </ul>
TriMet Vision 2030	<ul> <li>120M Annual Boarding Rides by 2030</li> <li>57.4M in last fiscal year (FY23)</li> </ul>



#### Potential Service Growth



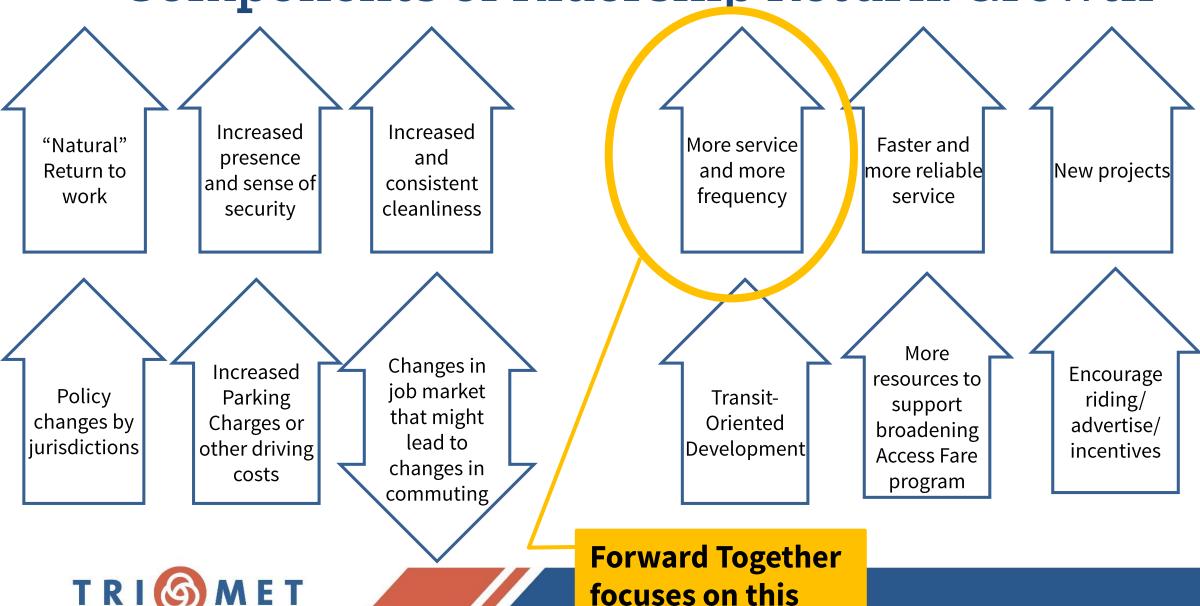
Forward Together 2.0 will help define a desired future service level that would include:

- ✓ New bus routes
- ✓ More frequent service on existing bus routes
- ✓ More frequent service on existing MAX lines

Implementing Forward Together 2.0 would require new financial resources for TriMet.



Components of Ridership Return/Growth

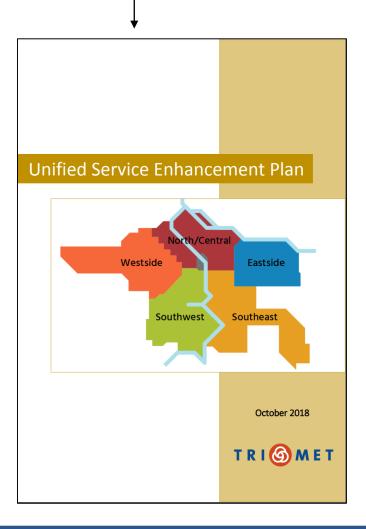


# Build on this



Trimet.org/forward

### Replace this





# Next Steps

- Forward Together 1.0
  - Continue implementing through annual service plan cycle until complete. Current projection is FY27
- Forward Together 2.0
  - Modeling and analysis currently underway
  - Public engagement around draft future transit network in late Summer and Fall.
  - Finalize vision by the end of the calendar year.



# Thank you!

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