



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Ross Hoover, Parks and Recreation Director
Rich Mueller, Parks Planning and Development Manager

DATE: October 25, 2021

SUBJECT:

Consideration of **Resolution No. 5577-21** Authorizing the City Manager to Enter into an Agreement With Washington County for a Distribution from the Major Streets Transportation Improvement Program Opportunity Fund; and Appropriating Specific Purpose Revenues in the City's General Fund during the FY 2021-2022 Budget.

RECOMMENDATION

Staff recommends Council approval of Resolution No 5577-21.

EXECUTIVE SUMMARY:

The City will receive Oregon Department of Transportation (ODOT), Oregon Community Paths Program (OCP) grant funds to design and build a section of the Tualatin River Greenway Trail. This trail section runs from Hazelbrook Road, under Highway 99W through Roamers Rest RV Park, and connects to the existing trail at River Ridge Apartments. The .45 mile regional trail section is a critical active transportation link for safety, accessibility, connectivity, and equity.

Staff requested Major Street Transportation Improvement Program (MSTIP) Opportunity Funds in November 2020 as the required 30% state grant match. The Washington County Coordinating Committee considered and approved Tualatin's MSTIP Opportunity Fund request on December 14, 2020 as matching funds for the ODOT Oregon Community Paths Program grant application.

FINANCIAL IMPLICATIONS:

Grant funds for the trail design and construction in the amount of \$1,508,427. ODOT Oregon Community Paths Program to provide \$1,055,898.90, and a 30% (\$452,528) match from Washington County Major Streets Transportation Improvement Program Opportunity Fund. We expect use approximately \$65,000 in Park System Development Charge funds.

ATTACHMENTS:

Resolution No. 5577-21

Exhibit 1 – Agreement between Washington County and the City of Tualatin for a Distribution from the Major Streets Transportation Improvement Program (MSTIP) 3E Opportunity Fund