



City of

TUALATIN
PARKS & RECREATION

PARKS
UTILITY
FEE
PROJECTS

2018

- Master Plan Acceptance

2019

- Project Prioritization & Funding
- Parks Funding Options

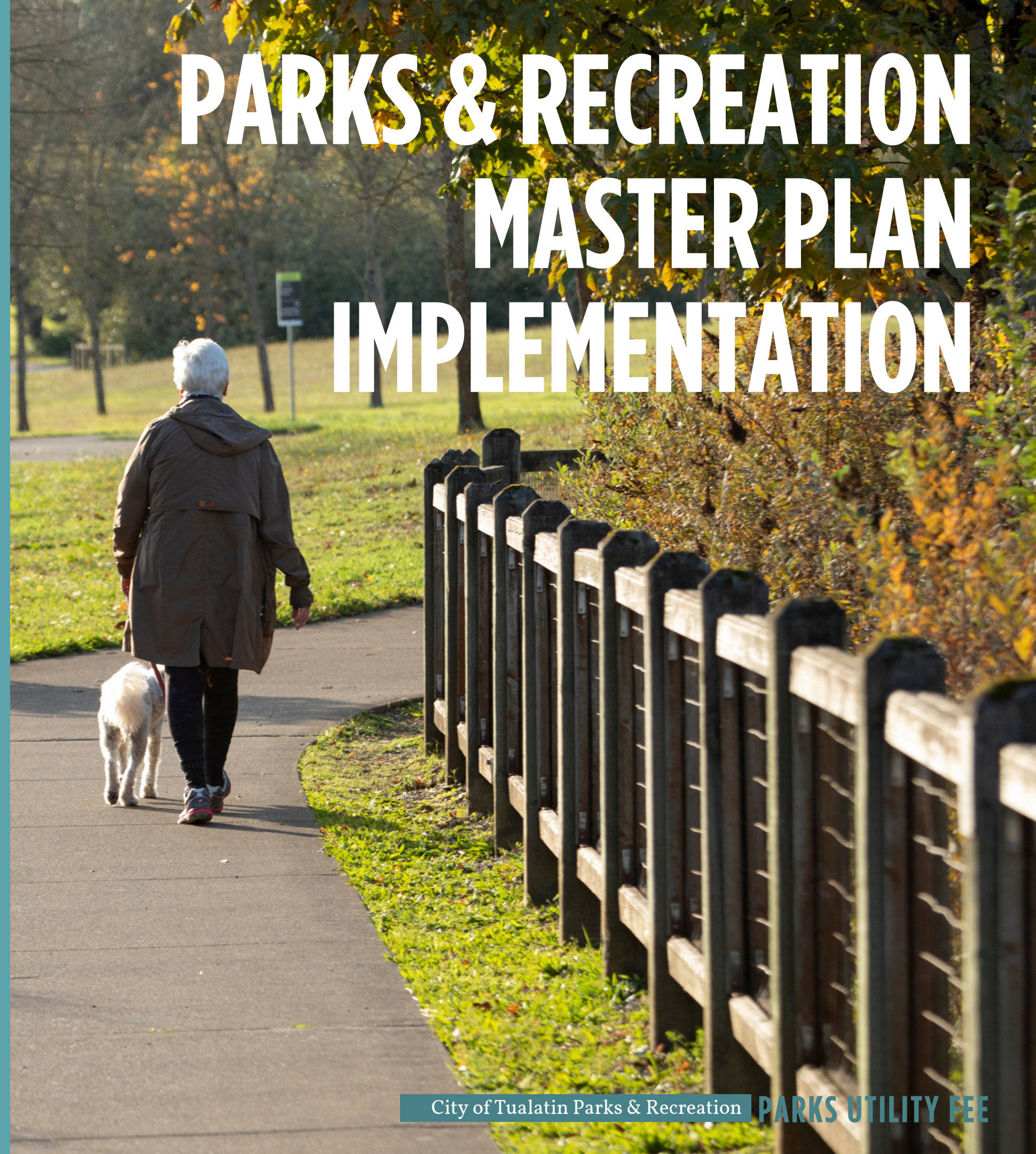
2020

- Parks Funding Options
- Parks Condition Assessment & Costs
- Parks Utility

2021

- TPARK Prioritization Recommendation

PARKS & RECREATION MASTER PLAN IMPLEMENTATION



CONDITION OF PARK SYSTEM



1

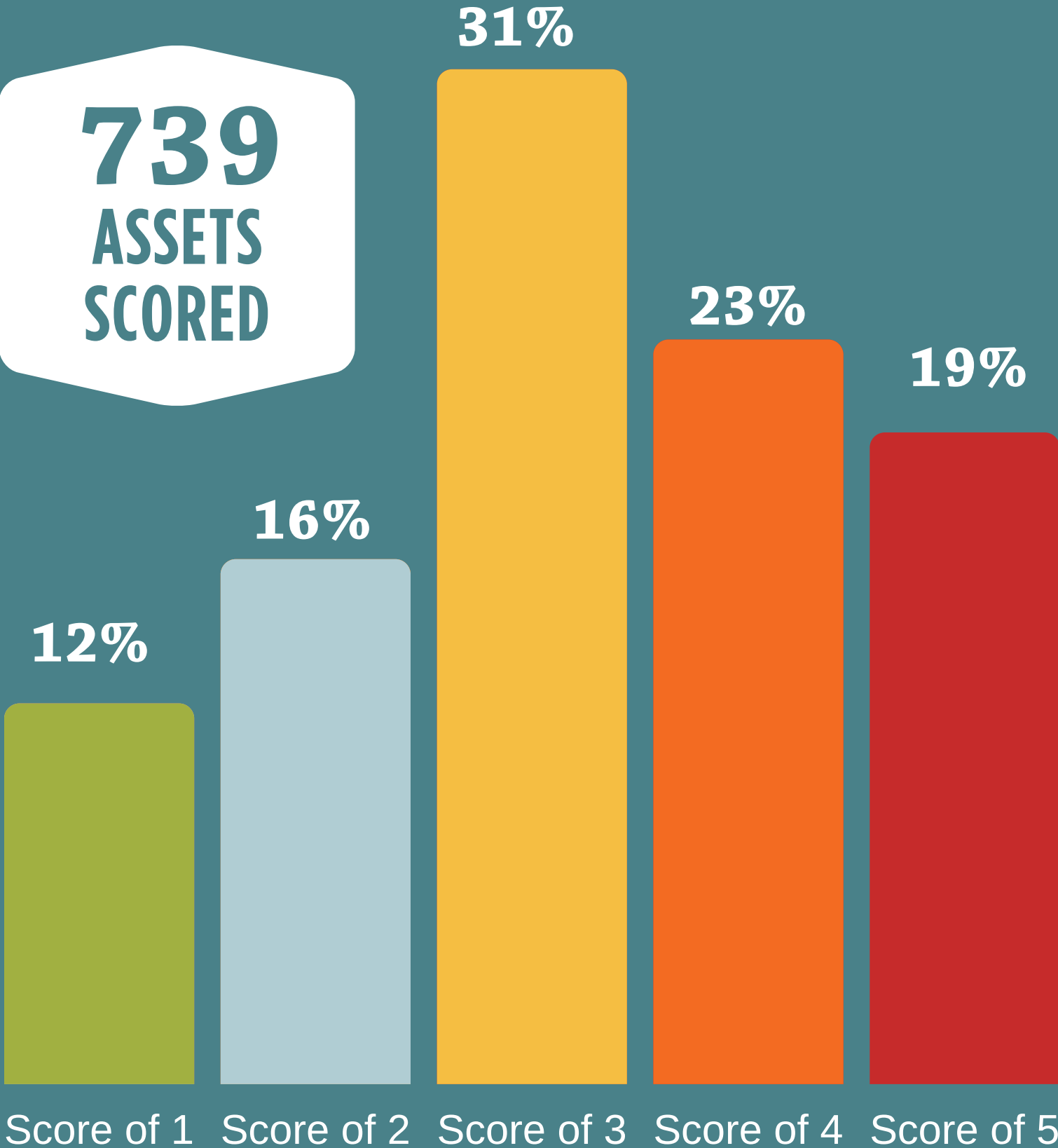
**BRAND NEW
PERFECT CONDITION
FULLY ACCESSIBLE**



5

**END OF LIFE CYCLE
SAFETY HAZARD
NON ACCESSIBLE**

**739
ASSETS
SCORED**



SCORING CRITERIA

- **SYSTEM BALANCE**
- **URGENCY/IMMEDIACY**
- **EASE OF IMPLEMENTATION**
- **SYNERGISTIC**
- **ENVIRONMENTAL SUSTAINABILITY**
- **OPERATIONAL SUSTAINABILITY**

PRIORITIZED ASSETS CONDITION



NEAR TERM SCORED 28-22		MID TERM SCORED 21-18		LONG TERM SCORED 17-1	
Location	Name	Location	Name	Location	Name
Stoneridge	Fence - Chain Link	99 boat ramp	Trail Surface (Gravel)	Atfalati	Sports Turf
Stoneridge	Bench, Picnic Table & Trash cans	99 boat ramp	Concrete ramp	Commons Park	Landscape Beds
Stoneridge	Fence - Wood	Lake	Concrete Surface & Trees	Jurgens	Pavement (Asphalt Trail)
TCP	Main Shelter Restrooms	Lake	Brick Surface	Jurgens	Surface (Parking Lot)
Stoneridge	Asphalt Path	Lake	Drain Grates	Sweek Pond	Cedar Fencing
Stoneridge	Landscape	Ltl Woodrose	90th Entrance Retaining Wall, Planter Bed & Stairs	BFRY	Browns Ferry Apt Studio
Stoneridge	Turf, Irrigation, Drainage	Ltl Woodrose	Trail surface	BFRY	Browns Ferry Community Center
Stoneridge	Gravel Path & Curb	Ltl Woodrose	Fences	BFRY	BF Garage
Stoneridge	Trees	Ltl Woodrose	Walkway & Railroad Tie Stairs	BFRY	Parking Lot Irrigation & Landscaping
TCP	Boat Ramp	TCP	Sports Field Lights	Ibach	Ibach Parking Lot
TCP	Boat Launch Parking & Drive	Tu Rvr GW	Boardwalk (behind Stonesthrow)	Saum Creek	Stairways
TCP	Ped Crossing at Boat Launch	99 boat ramp	Drainage	Jurgens	Fence (Swanson)
Lake	Aphalt Surface	99 boat ramp	ADA Parking	Jurgens	Fence (Rife)
Lake	Rock Surface	99 boat ramp	Parking Area & Bumpers	BFRY	Barn
Stoneridge	Park Entrance	TCP	BBQ Structure	BFRY	Community Center Parking Lot
THS Field	High School Lights	BFRY	Pedestrian Bridge	Commons Park	Bench & Pad
Lake	Lake Water Quality	Ibach	Trash Cans	Commons Park	Path Surface (Concrete)
Lake	Restrooms	Jurgens	Soccer Field	Commons Park	Bumper Curb (Wood)
Lake	Wood Benches & Pads	Lake	Drinking Fountains	Shaniko	Soft Surface Trail
Lake	Concrete Planters/Trash Cans	Lake	Ground Lights	Ltl Woodrose	Park Border Wire Fence
Lake	Bike Racks	Lake	Electrical System	Ltl Woodrose	Fence on Boones Ferry
Stoneridge	Park Lights	Lake	Irrigation System	Ltl Woodrose	Log Benches
Stoneridge	Playground	Lake	Landscape Beds	Saum Creek	Surface behind Venetia
TCP	Irrigation	TCP	Rustic Shelter		
TCP	Van Raden Community Center	TCP	Patio Shelter		
TCP	Parks & Recreation Offices	Atfalati	Restrooms		
TCP	Lafky House	BFRY	Drinking Fountain		
TCP	Parking Lots & Paths (ADA)	Ibach	Drainage (Upper Field & Pathways)		
TCP	Trail Surface (Asphalt)	Jurgens	Invasive Species		
		Sweek Pond	Hedges Creek Bridge		

*REVIEWED & UPDATED ANNUALLY

ANNUAL PROCESS

**Annual Staff
Evaluation**



**Selected
Projects**



**Reviewed &
Recommended
by TPARK**



**Submitted for
Budget
Consideration**



**Budget
Approval**

PROJECT EXECUTION

IN PROGRESS

Brown's Ferry Boardwalk



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**END OF LIFE CYCLE
SAFETY HAZARD
NON ACCESSIBLE**



QUESTIONS & DISCUSSION