



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Ross Hoover, Parks and Recreation Director
Rich Mueller, Parks Planning and Development Manager

DATE: October 25, 2021

SUBJECT:

Consideration of **Resolution No. 5574-21** Authorizing the City Manager to Execute a Grant Agreement with the Oregon Department of Transportation for the Oregon Community Path Program; and Appropriating Specific Purpose Revenues in the City's General Fund during the FY 2021-2022 Budget.

RECOMMENDATION

Staff recommends Council approval of Resolution No 5574-21.

EXECUTIVE SUMMARY:

The City submitted a letter of intent for Oregon Department of Transportation (ODOT), Oregon Community Paths Program (OCP) grant funds in November 2020 to design and build a section of the Tualatin River Greenway Trail. This trail section runs from Hazelbrook Road, under Highway 99W through Roamers Rest RV Park, and connects to the existing trail at River Ridge Apartments. The .45 mile regional trail section is a critical active transportation link for safety, accessibility, connectivity, and equity. This multimodal off street trail will connect commuters to residential and employment. ODOT received 81 letters of interest totaling 105 million.

The City followed up in January 2021 by submitting an application for grant funds. ODOT received 57 applications totaling \$35 million from across the state. The Oregon Bicycle and Pedestrian Advisory Committee reviewed applications and recommended funding. In May 2021 the Oregon Transportation Committee approved funding Tualatin's project. Tualatin was one of five agencies to be offered State Multimodal Active Transportation funds.

FINANCIAL IMPLICATIONS:

Grant funding for trail design and construction in the amount of \$1,508,427. ODOT Oregon Community Paths Program to provide \$1,055,898.90, and a 30% (\$452,528) match from Washington County Major Streets Transportation Improvement Program (MSTIP) Opportunity Fund. We expect use approximately \$65,000 in Park System Development Charge funds.

ATTACHMENTS:

Resolution No. 5574-21

Exhibit 1 - Grant Agreement, Oregon Department of Transportation, Oregon Community Path Program (OCP)