



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Ross Hoover, Parks and Recreation Director
Rich Mueller, Parks Planning and Development Manager

DATE: October 25, 2021

SUBJECT:
Park Utility Fee Projects

EXECUTIVE SUMMARY:

The Parks and Recreation Master Plan concluded that many of the current parks and facilities are 25 to 30 years old and in need of renovation, replacement and improvement. During 2019 and 2020 staff presented data about the parks system condition, costs to maintain, prioritization, repair and renovation of park assets. Council discussed and considered funding options. On December 14, 2020 Council adopted Ordinance No. 1447-20 authorizing a parks utility fee by creating Tualatin Municipal Code Chapter 3-7. April 26, 2021 Council approved Resolution No. 5540-21 setting the rates for a parks utility fee beginning July 1, 2021. During 2021, The Tualatin Park Advisory Committee (TPARK) has been involved in creating an asset sequencing criteria to rank and score asset projects based on System Balance, Urgency/Immediacy, Ease of Implementation, Synergistic, Environmental Sustainability, Operational Sustainability, and Scale of Benefit. At the October 12, 2021 TPARK meeting, committee members voiced support for the process, and recommended advancing the project list to Council.

Tonight staff will present the process to renovate and replace park assets, and priority project list identified through sequencing criteria to meet City priorities and vision.

ATTACHMENTS:

Presentation