



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council
THROUGH: Sherilyn Lombos, City Manager
FROM: Don Hudson, Assistant City Manager/Finance Director
DATE: January 8, 2024

SUBJECT:

Consideration of **Resolution No. 5749-24** Amending Water, Sewer, Stormwater, Road and Parks Utility Fee Rates Inside the City of Tualatin and Rescinding Resolutions 5710-23.

RECOMMENDATION:

Staff recommends adopting the attached Resolution.

EXECUTIVE SUMMARY:

At the December 11, 2023 City Council Work Session, staff presented a proposal to eliminate the \$30 restoration fee when water service is terminated for non-payment. Council gave direction to return at the next Council meeting with an updated rate resolution making this change.

The attached resolution rescinds Resolution No. 5710-23, effective upon passage of Resolution No. 5749-24. That resolution set water, sewer, stormwater, road and parks utility fee rates, effective on July 1, 2023. Resolution No. 5749-24 only removes the restoration fee and makes no changes to these rates.

OUTCOMES OF DECISION:

Adoption of the attached resolution removes the fee for restoration of water service when shut-off for non-payment.

FINANCIAL IMPLICATIONS:

Removal of the fee will reduce water fund revenue of approximately \$3,600 per fiscal year.

ATTACHMENTS:

- Resolution No. 5749-24