

Building Permits and Fees Analysis
5% Surcharge
May 2025

GL Account	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2025 Budget	With 5% Surcharge
42231 - Permits - Structural	\$ 237,535	\$ 371,319	\$ 534,190	\$ 421,991	\$ 609,146	\$ 598,500	\$ 628,425
42232 - Permits - Plumbing	\$ 39,503	\$ 83,848	\$ 97,313	\$ 159,562	\$ 148,789	\$ 115,500	\$ 121,275
42234 - Permits - Mechanical	\$ 120,653	\$ 179,673	\$ 215,230	\$ 217,128	\$ 284,461	\$ 173,985	\$ 182,680
42236 - Permits - Manufactured Homes	\$ 1,092	\$ 182	\$ 182	\$ 1,164	\$ 840	\$ 210	\$ 220
42239 - Permits - Excavation & Demo	\$ 1,320	\$ 1,815	\$ 4,980	\$ -	\$ 100	\$ 1,050	\$ 1,100
42251 - Fees - Structural	\$ 144,127	\$ 168,141	\$ 421,463	\$ 440,887	\$ 716,740	\$ 220,500	\$ 231,530
42252 - Fees - Plumbing	\$ 3,986	\$ 20,685	\$ 27,318	\$ 11,296	\$ 7,706	\$ 21,000	\$ 22,050
42254 - Fees - Mechanical	\$ 61,727	\$ 100,973	\$ 131,504	\$ 116,414	\$ 143,971	\$ 115,500	\$ 121,280
42255 - Fees - Fire & Safety	\$ 70,171	\$ 77,284	\$ 188,292	\$ 42,842	\$ 90,101	\$ 105,000	\$ 110,250
42259 - Fees - Miscellaneous	\$ 645	\$ 840	\$ 2,220	\$ 3,750	\$ 6,325	\$ 2,625	\$ 2,760
	<u>\$ 680,760</u>	<u>\$ 1,004,759</u>	<u>\$ 1,622,692</u>	<u>\$ 1,415,035</u>	<u>\$ 2,008,178</u>	<u>\$ 1,353,870</u>	<u>\$ 1,421,570</u>
						Total Increase	<u>\$ 67,700</u>