

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Don Hudson, Assistant City Manager/Finance Director

DATE: November 23, 2020

SUBJECT:

Clean Water Services Rates for Sewer and Stormwater

EXECUTIVE SUMMARY:

During the Fiscal Year 2020/2021 Budget process, Clean Water Services chose to delay their proposed sewer and stormwater rate increases that were to be effective July 1, 2020. At that time, they discussed reviewing this decision during the Fall of 2020 for a potential rate increase to be effective on January 1, 2021. The City Council decided to do the same with the City's portion of the sewer and stormwater rates.

The Clean Water Services Board met on November 17th to discuss whether to propose an increase in January or wait until July. Staff will provide an update of their discussion and any direction that was given during that meeting.