



PARKS UTILITY FEE

TONIGHT

- Ordinance Introduction
- Council Direction on fee amount to consider

DECEMBER 14

- Resolution setting fee amount



COUNCIL DISCUSSION & CONSIDERATION OF PARKS FUNDING

JANUARY 27 | FEBRUARY 1 | JUNE 22 | AUGUST 10 | OCTOBER 26
CONSIDERATION OF BETWEEN \$2-5/MONTH



PROJECT EXAMPLES

- Smart Irrigation \$24,000-\$100,000
- Park Site Plan \$60,000-\$100,000
- Sport Court Resurface
\$25,000-\$100,000
- Brown's Ferry Center ADA
Improvement \$196,500
- High School Field Light Replacement
\$237,000
- Playground Renovation \$275,000

PROJECT EXAMPLES

- Commons Splash Pad Renovation
\$500,000
- High School Field Replacement
\$500,000
- Brown's Ferry Bridge Replacements
\$875,000
- Commons Concrete Surface
Replacement \$1,500,000
- Community Park Boat Launch
\$2,500,000



OTHER PARKS UTILITY FEES

CITY	FEE (MONTHLY)	REVENUE (ANNUAL)
GRESHAM	\$0.375	\$195,000
JACKSONVILLE	\$2.16	\$60,000
KEIZER	\$4.00	\$600,000
TALENT	\$5.00	\$170,000
MEDFORD	\$5.35	\$1,411,500
TIGARD	\$5.91	\$1,866,872
WEST LINN	\$16.60	\$1,935,000

AN AVERAGE RESIDENTIAL MONTHLY UTILITY BILL WOULD LOOK LIKE THIS:

FY 20/21		
Water:		
- 5/8" x 3/4" meter	Facilities Charge	\$ 4.49
- 8 CCF used	Service Charge	\$ 4.55
- Rates set by City Council	Consumption Charge Per CCF \$ 3.20	\$ 25.60
	Monthly Total	\$ 34.64
Sewer:		
- 1 Dwelling Unit (DU)	Regional Base Charge Per DU	\$ 25.11
- Winter average water consumption = 8 CCF	Regional Use Charge Per CCF \$ 1.66	\$ 13.28
- Clean Water Services sets Regional rates;	Local Base Charge Per EDU	\$ 6.53
- Tualatin sets Local rates	Local Use Charge Per CCF \$ 0.444	\$ 3.55
	Monthly Total	\$ 48.47
Stormwater:		
- 1 Equivalent Surface Unit (ESU) = 2,640 Sq Ft = 1 house	Regional SWM Per ESU (Set by Clean Water Services)	\$ 2.31
	Local SWM Per ESU (Set by City of Tualatin)	\$ 7.93
	Monthly Total	\$ 10.24
Road Maintenance:		
- Rates set by City Council	Road Utility Fee per Single Family Residence	\$ 2.20
- 1/7th goes to street light operation	Sidewalk/StreetTree Reverse Frontage	\$ 3.57
	Monthly Total	\$ 5.77
Proposed Parks Utility Fee:		
- Rates set by City Council	Parks Utility Fee per Single Family Residence	\$ 2.00
Total Monthly Bill		\$ 101.12

FEE AMOUNT

\$2 = \$270,575

Revenue Annually

\$3 = \$405,865

Revenue Annually

\$4 = \$541,150

Revenue Annually

\$5 = \$676,440

Revenue Annually

NEXT STEPS

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