

City of Tualatin

2024 Annual Report

Presented by

Cindy Rogers

Municipal Relationship Manager

Travis Comfort

Municipal Contract Administrator



Sustainability in Action

Residential Garbage Service

Weekly Trash Service includes:



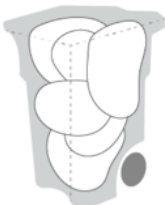

- 65/95-gallon Recycling cart
- 65-gallon Yard Debris with Food Waste cart
- 18-gallon Glass Recycling bin
 - Motor Oil and Batteries

Additional Services Available:

Curbside Bulky Waste Collection Available on Wednesdays

Recycle+ is Collected Twice per Month

Drop-boxes Available Upon Request

				
Size	20 gal.	35 gal.	65 gal.	90 gal.
Weight Limit	60 lbs.	85 lbs.	135 lbs.	175 lbs.
# of Tall Kitchen Bags	2 bags	3 bags	6 bags	9 bags
Customer Counts	511	3,089	2,450	1



Material Hauled	2024 Tons
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Commingle Recycling	1,020
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Garbage	4,675
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Glass	170
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Yard Debris with Food Waste	3,119
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2024 Total:	8,984
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Commercial Service

Standard Services Available:

- 1 to 6 Day(s) a Week Garbage
- 1 to 5 Day(s) a Week Recycling
- 1 to 4 Day(s) a Week Food Waste
- Weekly Glass Collection



Multifamily	Container Size	Customers
	35G Cart	15
	65G Cart	5
	95G Cart	3
	Front Load (all sizes)	43

Commercial	Container Size	Customers
	35G Cart	12
	65G Cart	27
	95G Cart	90
	Front Load (all sizes)	557

Material Hauled	2024 Tons
Cardboard	2,891
Commingle Recycling	209
Garbage	9,300
Glass	115
Food Waste	207
2024 Total:	12,722

Drop-box and Compactor Service

	Drop Box Sizes	Hauls
Industrial	10 Yard	188
	20 Yard	2,733
	30 Yard	3,574
	40 Yard and Larger	2,078



Material Hauled	2024 Tons
Cardboard	700
Commingled Recycling	54
Concrete	595
Dirt and Stone	32
Dry Waste	13,114
Food Waste/ Organics	144
Garbage	4,906
Glass	1,056
Metal	30
Plastics	545
Sod	6
Special Waste	964
Wood	192
Yard Debris	75
2024 Total:	22,413

Recycling Depot

Tualatin Residents and Businesses can drop-off the following materials, without charge, at our Ridder Road Recycling Depot.

-  Cardboard
-  Electronic Waste (e-Waste)
-  Glass Bottles
-  Metal
-  Metal Cans
-  Paper
-  Plastic Jugs
-  Plastic Tubs



Location:

10295 SW Ridder Road,
Tualatin, Oregon 97070.

Hours of Operation:

Monday – Friday, from 8:00AM to 5:00PM

Financial Tables

Statement of Income 2024

Revenue	\$ 13,472,292
Franchise Fees	\$ 275,523
Cost of Operations	\$ 9,507,306
Gross Profit	\$ 3,689,462
Sales, General and Administrative	\$ 813,665
Operating Income	\$ 2,875,797
Income Taxes	\$ 793,720
Net Income	\$ 2,082,077

Schedule of Expenses 2024

Pass Through Expenses

Franchise Fees \$ 275,523

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Cost of Operations

Disposal & Recycle \$ 5,441,038

Labor \$ 2,472,903

Truck & Equipment Expense \$ 1,428,997

Other Direct Expense \$ 164,369

Cost of Operations \$ 9,507,306

Sales, General and Administrative

Management & Administrative Expense \$ 667,892

Other Overhead Expenses \$ 145,773

Sales, General, and Administrative \$ 813,665

Customer Feedback: 2024 Tualatin Compliments

"Wanted to call and say thank you for our driver's assistance! When my wife fell on December 6th, her leg was broken; your driver saw and got out to help me carry her to the car." -Rod

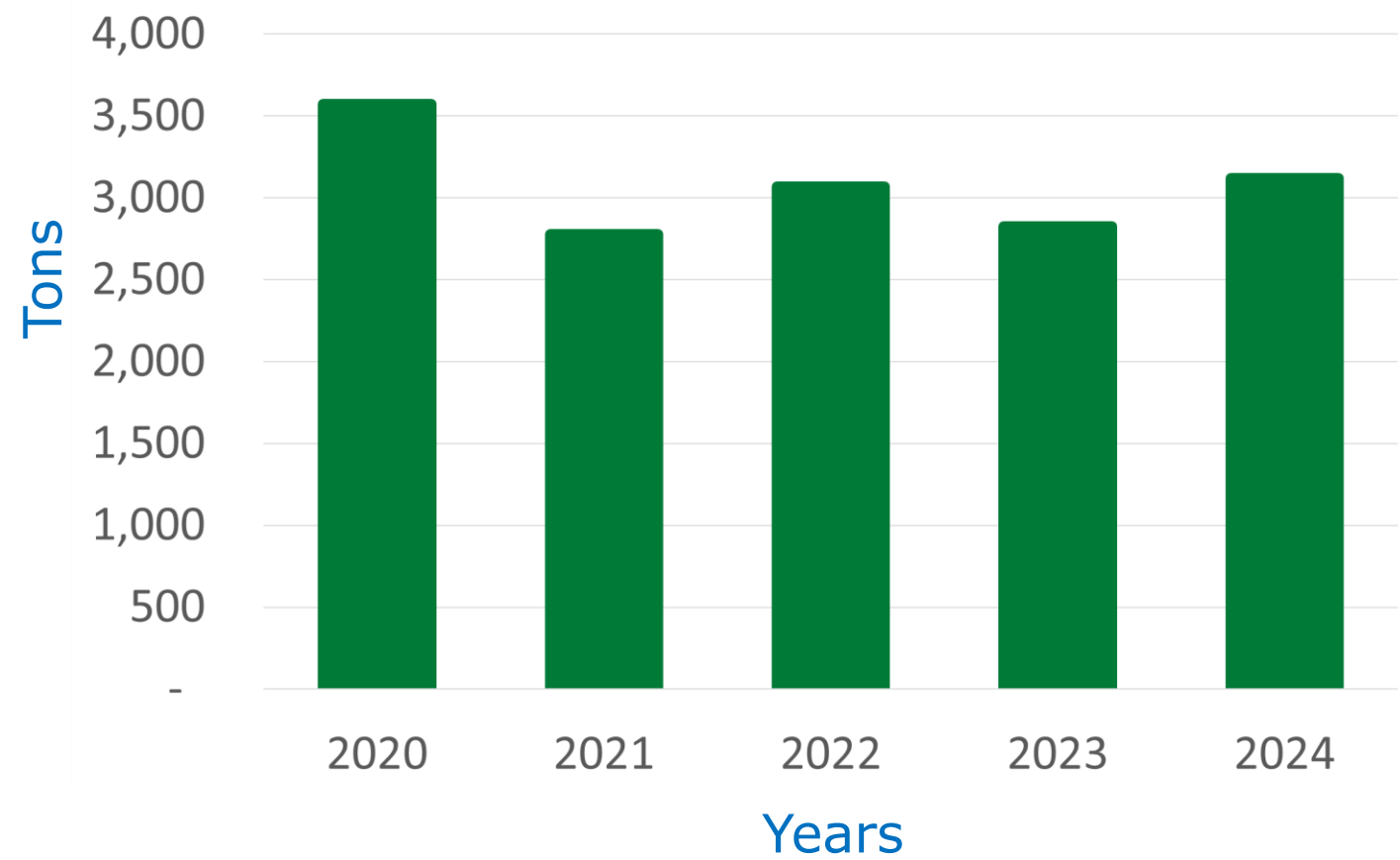
"I am impressed and never disappointed for a pickup!" -Sharon

"The driver got out of his truck and gave my grandson a coloring book. Wanted to call and say thank you for the smile he brought to my grandson!" -Genesis

"Recycling driver got out to pick up paper the wind had blown around! Very pleased with the work ethic" -Diane

"Driver was perfect and friendly! He was the nicest person I have dealt with in a long time" -Tom

Residential Yard Debris with Food Waste



Opportunity to Recycle

State Statute requires cities over 4,000 in population to offer their residents the opportunity to recycle. This mandate includes annual and new customer education and outreach activities. Republic Services works with Washington County and DEQ staff to make sure that the City of Tualatin stays in compliance and meets its requirements on time.

Cardboard and Cartons	Paper
 <p>Flattened cardboard, packaging boxes, and food and beverage cartons Pizza boxes must be empty with no food residue.</p>	 <p>Newspaper, magazines, office paper, paper egg cartons, mail, paperback books, paper bags, and non-metallic gift wrap</p>
Plastic	Metal
 <p>Bottles, round containers, buckets, and rigid plant pots Caps OK if screwed on. All items must be 2 inches by 2 inches or larger.</p>	 <p>Aluminum and steel cans, and scrap metal</p>
Glass	
 <p>Bottles and jars Remove caps and lids. Place in glass-only bin</p>	

Top Five Contaminants



**No plastic bags
or stretchy plastics**
(store or depot drop-off)



No bagged recyclables



No food or liquid
(empty all containers)



No batteries



No hoses, cords, or wires



Recycling Modernization Act – Effective July 1st, 2025

Established Oregon's **E**xtended **P**roducer **R**esponsibility System (EPR)

New Uniform Statewide Collection List for Commingled Recycling

Increased Community Outreach and Contamination Reduction Programing

More details to come in 2026



State
Regulator



Producer
Responsibility
Organization
(PRO)



Regulator



Community



Service Provider

Community Outreach

These events give us and our customers an ideal opportunity for face-to-face interactions and provide them with information on changes in recycling, like the Recycling Modernization Act (RMA).



Annual Tualatin Events:

- ★ Tualatin High School Career Day
- ★ Safety Town
- ★ Birthday Parades
- ★ Touch-a-Truck Events
- ★ Toys for Tots – Christmas Toy Drive

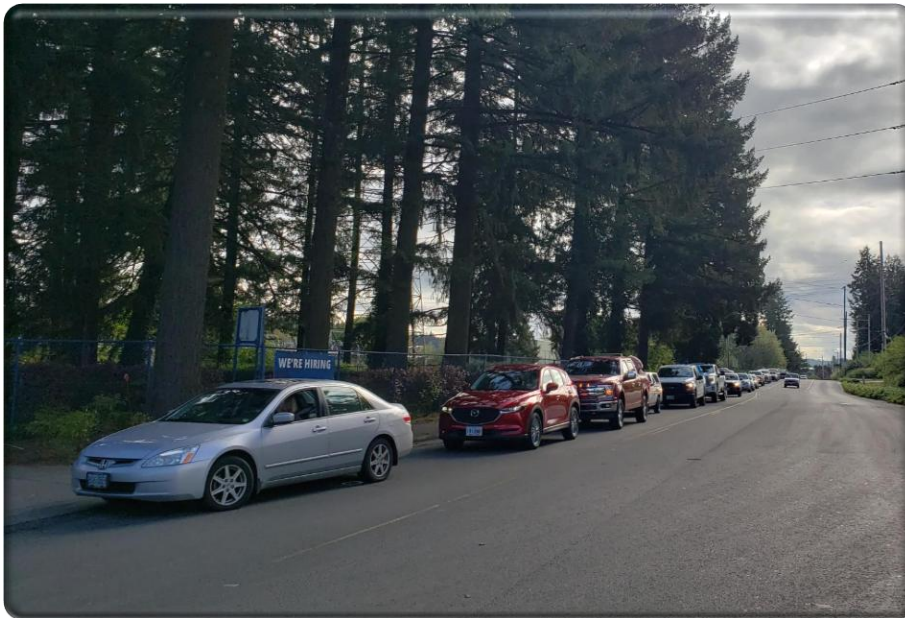


2024 Bulky Waste Day

April 13th, 2024

240 Vehicle

28.96 Tons of Material



Las Casitas (Stoneridge) Bulky Waste Days

September 20th, 2025

2 40yard Drop-boxes

3.14 Tons of Material



Electric Trucks



Additional Safety Features

DRIVER MONITORING

Cameras analyze road conditions, driver safety and surrounding areas to keep everyone safer.

QUIET CAB

Reduced noise and vibration mean drivers are more engaged and aware of their surroundings.

BROADER VISIBILITY

Safety technology includes 360-degree cameras, forward and rear collision avoidance, lane-departure monitoring, blind-spot warning, cross-traffic alerts, advanced braking, electronic stability control (ESC), and park assist.

Thank You

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V.A.L.O.R.



Women
of Republic



Black
Employee
Network



UNIDOS
UNITED



PRISM