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Submission information

Form: [Outside Agency Funding Request Form](#) [1]

Submitted by Visitor (not verified)

Wed, 08/19/2020 - 9:35am

24.20.122.30

Agency Contact Information

Agency Name

Rebuilding Together Washington County Inc.

Address

12550 SW 3rd St

City

Beaverton

State

Oregon

Zip Code

97005

Contact Name

Joan goldhammer

Contact Telephone Number

503-680-0480

Contact Email Address

rtwc@togwc.org

Agency Request Information

Request

\$1,750.00

What is the Request for?

To help fund our emerging "Safe at Home" Program that is the outgrowth of our existing "Critical Repair Program" that provides free home repairs and accessibility modifications to low-income homeowners throughout Washington County. Our new "Safe at Home" Program will include the recruitment of a project manager and the hiring of paid contractors to complete homeowner repairs and install accessibility modifications that have outpaced our volunteer's ability to address all of the more complicated and labor intensive jobs needed by our homeowner applicants. Pre-Covid-19 our volunteers performed 98-99% of the hundreds of jobs we have completed but with the aging housing stock and the more extensive repairs and modifications needed to make them safe we have seen this program as a viable means to supplement the

work of our volunteers. Also with the restrictions due to Covid-19 and our desire to protect our vulnerable homeowners and volunteers we believe that hiring contractors who have proper PPE's, training and most importantly, experience in working under Covid-19 restrictions, this is the best way to address homeowner's needs and keep everyone as safe as possible. We have also developed extensive protocols for contractors and volunteers to follow when on a work-site.

Describe the Agency's Mission

Repairing homes, Revitalizing Communities & Rebuilding Lives.

What Group of Citizens in Tualatin Does Your Organization Target?

Our organization assists any homeowner who meets HUD Low-Moderate Income Standards, but the vast majority of the work we perform is for homeowners who are seniors, persons with disabilities, veterans and their families and families with dependent children in the home. The new "Safe at Home Program" will specifically be for seniors and persons with disabilities.

What Types of Services will be Provided in the Funding Request Year?

As we are unaware of the types of repairs and accessibility modifications needed by our homeowners until we receive their applications and perform our 31 point Safe and Healthy Home Assessment we cannot say with certainty. However the following are typical repairs and modifications we may encounter: building of wheelchair ramps, installation of hand rails, wider walker accessible stairs, widening of doorways for wheelchair access, ADA toilets, electrical and plumbing repairs, dry rot repair and almost any type of repair that poses a threat to the safety or health of our target population.

How Many Tualatin Residents will be Served?

As we serve all of Washington County and our services are addressed to those homeowners in most urgent need and order of receipt of application it is impossible to state this with certainty. Currently we have a senior male who needs new stairs, siding repair and other repairs and was scheduled to be assisted this summer, but due to restriction we have not yet been able to help him. Another Tualatin resident had work performed for her last fiscal year, but she is in need of additional assistance from us.

What Percentage of Your Program is Dedicated to Service in Tualatin?

We cannot allocate percents of our program services as explained above; striving always to complete the most critical repairs and accessibility modifications that our resources allow to those most in need in order of receipt of application. We remain cognizant of our supporting cities and seek to assure residents of those cities receive our help in a fair and equitable manner.

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

City of Beaverton- \$20,000 approved

City of Forest Grove- supporter for almost every year for past 20+

City of Hillsboro- supporter for almost every years for past 20+

City of Tigard- long-time supporter

Washington County Office of Community Development- \$10,000 approved

Agency Organizational / Financial Information

Please Submit Your Budget Information

[rtwc_20202021_budget_by_program.pdf](#) [2]

Please Submit Your Board Information

[board_of_directors_202021_.docx](#) [3]

Please Submit a Copy of Your 501(c)3 cert.

[irs_name_change_letter.pdf](#) [4]

Other Attachments

[irs_determination.pdf](#) [5]

Source URL: <https://www.tualatinoregon.gov/node/13520/submission/50751>

Links

- [1] <https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form>
- [2] https://www.tualatinoregon.gov/system/files/webform/_rtwc_20202021_budget_by_program.pdf
- [3] https://www.tualatinoregon.gov/system/files/webform/board_of_directors_202021_.docx
- [4] https://www.tualatinoregon.gov/system/files/webform/irs_name_change_letter.pdf
- [5] https://www.tualatinoregon.gov/system/files/webform/irs_determination.pdf

**RTWC Line Item Budget by Program
Current Expense Budget**

RTWC
FY 20/21 Budget: Program Summary
Drafted t Danielle

	Total	100 Homeowner Support/Outreach	200 Critical Repairs	300 Community Alliance Repairs	400 Unrestricted	500 Safe at Home
Revenue						
Contributions						
Individuals	12,000	-	-	-	12,000	-
Corporations	17,200	-	7,000	5,200	-	5,000
Benevolent Orgs/Assn	19,400	-	5,000	-	-	14,400
Businesses	7,000	-	7,000	-	-	-
Public Agency	54,878	32,040	16,338	-	6,500	-
Foundations	48,000	-	10,500	3,000	17,000	17,500
Special Events	5,000	-	-	-	5,000	-
Earned Income	15,000	-	10,000	-	-	5,000
Miscellaneous	-	-	-	-	-	-
<i>Unrestricted fund allocation</i>	-	24,246	-	-	(31,034)	6,788
Total cash revenue	\$ 178,478	\$ 56,286	\$ 55,838	\$ 8,200	\$ 9,466	\$ 48,688
Total in-kind revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 178,478	\$ 56,286	\$ 55,838	\$ 8,200	\$ 9,466	\$ 48,688
Expenses						
Staff salary and benefits	100,618	41,975	15,524	7,331	15,299	20,488
Materials	14,800	800	8,000	1,000	-	5,000
Service	16,000	-	10,000	1,000	-	5,000
Labor - Repair	11,000	-	5,000	1,000	-	5,000
Volunteer Support Costs	1,100	100	500	500	-	-
Additional Project Costs	600	-	100	500	-	-
Occupancy	7,500	-	-	-	7,500	-
Insurance	3,000	-	-	-	3,000	-
Dues and Licensing	4,000	-	-	-	4,000	-
Supplies	3,200	-	-	200	3,000	-
Technology	2,500	-	-	-	2,500	-
Telecommunications	-	-	-	-	-	-
Travel and meetings	4,500	-	-	-	4,500	-
Printing and Marketing	1,500	-	-	-	1,500	-
Staff training/development	4,000	-	-	-	4,000	-
Bank Fees	1,500	-	-	-	1,500	-
Depreciation	-	-	-	-	-	-
Postage	100	-	-	-	100	-
Special Events	-	-	-	-	-	-
Reporting Costs	400	-	-	-	400	-
<i>Expense allocation</i>	-	13,410	4,960	2,342	(33,912)	13,200
Total cash expenses	176,318	56,286	44,083	13,874	13,387	48,688
Total in-kind expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses	176,318	56,286	44,083	13,874	13,387	48,688
Revenue over Expenses	2,160	0	11,755	(5,674)	(3,921)	(0)



BOARD OF DIRECTORS 2020/ 2021 FISCAL YEAR

Officers

Yessenia Jones- President
Branch Manager
Columbia Bank, Tigard/King City
Member as of June, 2015

Amie Fender- Vice-President
Lawyer, State of Oregon
Member as of October, 2018

Tamara Belfatto -Treasurer
Assistant Branch Manager
Columbia Bank, Hillsboro
Member as of July 2019

Salvador Castaneda Jr. Secretary
Advisor and Outreach Coordinator
Portland Community College
Member as of August 2018

Directors

Alex Jones
Corporate Trainer, US Bank
Member as of June 2015

Louise Steele
Robotics Repair, Intel Corp
Member as of February 2018

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Staff

Danielle Schira, MPA
Executive Director

Monica Arnett
Program Manager

Joan Goldhammer
Community Relations Manager



OGDEN UT 84201-0046

In reply refer to: 0424105751
June 17, 2003 LTR 252C
93-1120908 000000 00 000
05060

REBUILDING TOGETHER WASHINGTON
COUNTY INC
12555 SW 4TH ST
BEAVERTON OR 97005-0555554

Taxpayer Identification Number: 93-1120908

Dear Taxpayer:

Thank you for the inquiry dated May 07, 2003.

We have changed the name on your account as requested. The number shown above is valid for use on all tax documents.

If you have any questions, please call us toll free at 1-877-829-5500.

If you prefer, you may write to us at the address shown at the top of the first page of this letter.

Whenever you write, please include this letter and, in the spaces below, give us your telephone number with the hours we can reach you. Also, you may want to keep a copy of this letter for your records.

Telephone Number () _____ Hours _____

Thank you for your cooperation.

Sincerely yours,

Nadine Wille
Dept. Manager, Code & Edit/Entity 3

Enclosure(s):
Copy of this letter