

Published on *The City of Tualatin Oregon Official Website* (<https://www.tualatinoregon.gov>)

[Home](#) > [Outside Agency Funding Request Form](#) > [Webform results](#) > Submission #81

Submission information

Form: [Outside Agency Funding Request Form](#) [1]
Submitted by Visitor (not verified)
Tue, 08/25/2020 - 6:45pm
24.20.13.66

Agency Contact Information

Agency Name

With Love

Address

14555 SW 74th Ave.

City

Tigard

State

Oregon

Zip Code

97224

Contact Name

Krista Basis

Contact Telephone Number

781-475-7379

Contact Email Address

kristabasis@withloveoregon.org

Agency Request Information

Request

With Love, like other non-profits providing services and support to Tualatin, was impacted negatively by COVID-19. We rely heavily on good quality items to re-gift to foster families. However, we halted donations for 5 months, and have been depleting our warehouse. However, the need and requests from foster families continue to rise. We have the biggest request number in our history this past July - which is usually very quiet for us. We have been able to continue to support our foster families by purchasing new items - but we need help continuing to provide necessary items like diapers, clothing, and supplies through grants. DHS is telling foster support agencies that there will be a surge when mandatory reporters are back at work - and With Love wants to be ready to support the most vulnerable little ones by making sure we can say yes to foster families in Tualatin that are doing the hard work of loving on these little ones.

What is the Request for?

We are requesting \$5000 to aid us in purchasing safety and necessities such as car seats, cribs, pack and plays, diapers, special formula, socks and underwear for the most vulnerable in our community.

Describe the Agency's Mission

Our mission is to help foster families change the lives of children ages 0-6 by providing resources that nurture dignity, hope and community. With Love is a non-profit organization honored to support foster families by providing safe, clean and quality clothing and supplies for children ages 0-6. Many times, foster parents find out they are receiving a child mere hours before bringing them home. For that reason, they are often unprepared and overwhelmed. We strive to provide families with everything they may need, from clothes to car seats and toys to diapers, so they can focus on loving their little one. Our organization runs on the generosity of volunteers and donors.

What Group of Citizens in Tualatin Does Your Organization Target?

Foster parents and families in Tualatin.

What Types of Services will be Provided in the Funding Request Year?

With Love will provide much needed tangible goods such as car seats, cribs, diapers, underwear, socks, formula, clothing, books, toys, blankets, and other items to settle foster children into their new homes.

How Many Tualatin Residents will be Served?

This year we are on track to serve more than 2200+ families (it keeps growing every month) Tualatin residents make up 5% of all the foster families we served this year so far in the state of Oregon. That is 110 estimated families that we support throughout the year. Most requests are \$1300-\$1500. That means that we will provide \$143,000 in tangible goods to Tualatin residents who are fostering this little ones that may be detoxing, coming from domestic abuse or neglect.

What Percentage of Your Program is Dedicated to Service in Tualatin?

Tualatin residents make up 5% of all the foster families we served this year so far in the state of Oregon.

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

N/A

Agency Organizational / Financial Information**Please Submit Your Budget Information**

[with_love_budget_2020.pdf](#) [2]

Please Submit Your Board Information

[board_list_2020.docx.pdf](#) [3]

Please Submit a Copy of Your 501(c)3 cert.

[irs_letter_of_determination.pdf](#) [4]

Other Attachments

Source URL: <https://www.tualatinoregon.gov/node/13520/submission/51051>

Links

[1] <https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form>

[2] https://www.tualatinoregon.gov/system/files/webform/with_love_budget_2020.pdf

[3] https://www.tualatinoregon.gov/system/files/webform/board_list_2020.docx.pdf

[4] https://www.tualatinoregon.gov/system/files/webform/irs_letter_of_determination.pdf

Fund: All

Account	Last Year Actuals (2019)	2020 Budget
Income		
<u>Donations</u>		
4000 - Individual Contributions GF	397,829.01	340,000.00
4002 - Misc- wrong card used	51.43	
4010 - Corporate Contributions GF	96,460.03	85,000.00
4020 - Grant Contributions GF	143,500.00	144,000.00
<u>Sales Revenue</u>		
4200 - Shirts		
4201 - Mugs		
4202 - Water Cups		
<u>Interest</u>		
4001 - Interest	95.44	90.00
Total Income	637,935.91	569,090.00

Account	Last Year Actuals (2019)	2020 Budget
Expense		
<u>Administrative Expenses</u>		
5000 - Compensation- Wage & Benefits	106,569.79	206,000.00
1 - Taxes	11,381.47	12,000.00
10 - Compensation - Wage and Benefits- Program Expense		

Account	Last Year Actuals (2019)	2020 Budget
15 - Compensation- Wage & Benefits- Admin Expense		
20 - Compensation- Wage & Benefits- Fundraising Expense		
5001 - Rent	9,200.00	76,000.00
100 - Rent- Admin Expense	921.60	
105 - Rent- Program Expense	43,812.70	
5005 - Misc	-0.44	
5010 - Payroll Expenses	3,508.50	3,500.00
5500 - Utilities	11,116.47	13,000.00
5510 - Utilities - Facilities		
5530 - Utilities - Taxes		8,000.00
5600 - Insurance	1,268.19	8,000.00
5601 - Insurance- Admin Expense	4,089.98	
<u>Other Expenses</u>		
5100 - Donation Fees	7,125.64	10,000.00
5200 - Volunteer Appreciation	7,551.87	10,000.00
5300 - Office Supplies	1,854.98	2,000.00
5400 - Marketing/Advertising	4,485.39	11,000.00
5410 - Marketing - Program Expense	1,481.96	
5700 - Warehouse Supplies	5,448.88	7,000.00
5701 - Warehouse Supplies - Facility Upgrades	9,773.78	7,000.00
5710 - Warehouse Inventory	58,031.76	80,000.00

Account	Last Year Actuals (2019)	2020 Budget
5711 - Dignity Essentials		
5713 - Let's Hear it for the Boys		
5714 - Consumables		
5715 - Holiday Stockings		
5716 - Car Seats		
5717 - Kicks for Kids		
5718 - Gift Cards Foster Family		3,500.00
5719 - Diversity, Equity & Inclusion		1,000.00
5720 - New Placement Bags		
5730 - Van Expenses	275.04	2,000.00
5740 - Van Initial Cost		
5750 - Technology Updates	1,900.00	25,000.00
5800 - Volunteer Management	882.61	2,000.00
5900 - Fundraising	25,509.75	26,000.00
5910 - Benefit Dinner		
5911 - Donor Recognition	713.61	1,000.00
6200 - Accounting Expenses	1,808.00	2,180.00
6400 - Meals	738.26	1,500.00
6500 - Postage	739.29	700.00
6600 - Conferences and Education	561.19	1,000.00
6650 - Dues, Subscriptions and Fees	1,029.00	1,400.00
6700 - Events	32.00	10,000.00
6701 - Events - Program	617.72	

Account	Last Year Actuals (2019)	2020 Budget
6702 - Events: Admin		
8000 - Vehicle Depreciation	3,675.00	3,675.00
9000 - Discretionary Spending		3,000.00
<u>Cost of Goods</u>		
7000 - Shirts		
7005 - Mugs		
7010 - Water Cups		
Total Expense	326,103.99	537,455.00
Net Income	311,831.92	31,635.00

with love

Executive Board 2020

Allie Roth, President and Founder

B.S. Communication and Teaching Certificate, Seattle Pacific University, 2003

Masters in Curriculum and Instruction, Portland State University, 2008

Reading Endorsement, University of Portland, 2008

Allie Roth has been working in education since 2003. Since 2010 she transitioned to being a classroom teacher and has been working at Marylhurst University as a supervisor to student teachers as well as a mentor to first year teachers. Seeing the needs for kids in foster care as an educator mixed with seeing the needs of her own children *With Love*, was started in her garage in 2013. As the Founder and President, Allie is extremely involved in every aspect of *With Love*, and seeing a local difference made in the lives of foster kids in Portland.

Now Allie works for With Love as the Founder and President part time. With her leadership With Love has gotten the Fox Be The Change Award in 2017. In 2018 we were recognized for the top 100 nonprofits to work in Oregon. For her hardwork in 2018 she was induced into the Hall of Fame at Aloha High School. In 2019 Allie was awarded the Medallion award at Seattle Pacific University for her work with kids in foster care. March 2019 she was recognized as a Heart of The Heart for Adventist Hospitals and was a featured guest at their Gala.

allieroth@withloveoregon.org

Adriane Driscoll, Board Secretary

B.S. in Education, Western Oregon University, 2001

M.Ed, University of Portland, 2005

Adriane is a founding member of With Love and has served as volunteer coordinator, grant writer and on various fundraising teams. She now functions as Board Secretary, handling general communication, policies and procedures for the board and also volunteers on the Development Team. Adriane joined the staff in 2018 as bookkeeper and office administrator. She also serves on the board of the Nancy Ryles Community Organization and is on the steering committee for the Beaverton Eco School Network. Adriane has been teaching in the Beaverton School District since 2002. Her experience in early childhood and elementary education has given her insight into the developmental needs of young children and the relationship between home life and academic success.

adriane@withloveoregon.org

Chylon Pappas, Board Treasurer

BA Business Administration, Oregon State University, 2000

Chylon Pappas is the Vice President of Marketing for First Tech Federal Credit Union. Chylon's professional background spans over 20 years with experience ranging from Communications, Marketing, Business Development and community board service including the March of Dimes Greater Oregon Chapter and the American Marketing Association Oregon Chapter. She discovered With Love while in her role as Director of Corporate Communications and Community Engagement at First Tech. But once she witnessed the power of With Love through a friend she stepped up to support the organization in any way that she can.

chylon.pappas@gmail.com

Christen Kolberg, Board Member, Development Team

BS Human Development & Family Sciences, minor Gerontology, Oregon State University, 1998,

Human Resources Certification, Portland State University, 2002

Christen's background is in the field of Human Resources where she worked for 9 years before taking time to raise her boys. During that time she focused on family and also built a successful business as a consultant. Her heart for giving back to the community has always been strong and she has served on several committees for various non-profit organizations, chairing fundraising events for her kids' school and bringing people together in a philanthropic way.

christen.kolberg@gmail.com

Emily Rose, Events Coordinator

BA Speech Communication - Oregon State University, 2010

Emily is the Experiential Marketing Manager for First Tech Federal Credit Union and former Executive Director for Foster Parents' Night Out. Most of work Emily's experience is in event management for businesses and nonprofits. She has personally fostered four children in the past four years and has adopted one daughter from foster care (May 2017). Emily is passionate about advocating for children in foster care, caring for the foster families, and spreading awareness to the community.

fundraisingdinner@withloveoregon.org

Ava Palmquist, Board Member, Marketing Strategy

Bachelors of Science, Community Development - Portland State University, 2001

Masters Urban and Regional Planning - Portland State University, 2004

Ava works at a creative agency, managing brand and digital projects and specializing in branding and content strategy to create alignment between companies' values and their target audience. Ava has also spent the last 5 years as an active member of the community, serving as Vice President of the Bonny Slope Community Organization for two years, spearheading successful fundraising efforts and managing public relations and marketing, audience development and connection, and creating and launching a model for school fundraising auction events. Ava's interests include gratitude research, creating successful personal and professional connections amongst peers and acquaintances and writing both for industry and personal narrative.

avapalmquist@withloveoregon.org

Jamie Deurwaarder, Board Member-at-Large

B.S. Business Administration, University of Oregon, 1997

Jamie's 11 years in Corporate Purchasing were spent in the retail, high-tech, and education services sectors. She ended this part of her career as Director of Purchasing where she managed the Purchasing, Systems & Customer Service, and New Site teams supporting approximately 2,000 early education and daycare centers, after school programs, and online education programs. She exited this career to focus on raising her son and becoming more involved in school committees and fundraising activities, such as participating in and co-leading school auctions. Jamie's personal passion to support the foster community brought her to With Love, where she leads groups of volunteers and more recently became a board member.

jderh2o@gmail.com

Missi Thurman, Board Member-at-Large

Bachelors of Elementary Education, Concordia University, 2003

Masters of Arts in Teaching English To Speakers of Other Languages, The School for International Training, 2005

Post Graduate, Initial Administrator Licensure, Concordia University 2012

Missi has been working in public education since 2003. In 2008 she became a trainer with the Oregon Data Project, a statewide initiative designed to improve student achievement through informed use of data. When the grant came to an end, she co-launched an independent consulting group, called Educational Excellence, to continue the work of providing equitable access to all students long term. One of the newest members to the board, Missi has experienced the With Love mission from all sides, starting out with helping with laundry, volunteering and leading groups to receiving deliveries for her own foster children. Her professional and personal experiences supporting Oregon's most vulnerable kids fuel her passion for this work.

missi@edexconsultants.com

Shanna Dooley-Schwartz, Board Member-at-Large, Event

BS Human Development & Family Services, BS Psychology, Oregon State University, 1991
Shanna worked as a Social Worker for 3 years. She exited social work to raise 4 daughters. She then began working at her daughters' schools as a teacher aid and became the copy center coordinator for the school they attended. She was involved with many committees and fundraising events for over 21 years. Shanna has had a passion to help foster children as her parents cared for several foster children while she was growing up. Shanna took in 3 of her daughters friends over the years when home situations could no longer support the child. Shanna was introduced to With Love by Emily Rose. She began working in small groups, then became a head leader, she did pulls and deliveries for With Love. Shanna was in charge of auction procurement for last year's benefit dinner. This past summer Shanna was the Intern Coordinator. She worked with 3 college aged women to help in all aspects of With Love. Shanna recently joined the board and is enjoying sharing her passion for With Love with anyone she meets.

shanna@withloveoregon.org

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: APR 27 2014

WITH LOVE OREGON INC
5765 VICTORIA CT
LAKE OSWEGO, OR 97035

Employer Identification Number:
46-2869595
DLN:
17053233324033
Contact Person:
EDWARD S SCHLAACK ID# 31536
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
May 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
May 14, 2013
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Sincerely,



Director, Exempt Organizations

Enclosure: Publication 4221-PC

Letter 947