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Submission information

Form: Outside Agency Funding Request Form [1]

Submitted by Visitor (not verified)

Wed, 07/29/2020 - 2:41pm

73.25.30.19

Agency Contact Information

Agency Name

Family Justice Center of Washington County

Address

735 SW 158th Avenue, Ste 100

City

Beaverton

State

Oregon

Zip Code

97007

Contact Name

Judy Willey

Contact Telephone Number

503 475 8435

Contact Email Address

willeyjl68@gmail.com

Agency Request Information

Request

\$6,000 - (1) funding the needs of victims during Covid 19 (temporary housing, food & transportation, minimal supplies); (2) assistance with additional sanitary needs for clients (masks, hand washing station) and increased sterilization & daily cleaning needs in Center done by staff.

What is the Request for?

As stated above - our immediate needs are centered around additional costs due to Covid 19 and client needs due to an increase in domestic violence during the stay home sheltering. Victims are needing longer stays in temporary housing (hotels) during this time and more support with their basic needs. We are meeting these needs at this time but will not have enough \$ to meet future needs.

Describe the Agency's Mission

FJC Mission: Provide all of the services a victim and family of abuse (domestic, elder and sexual) will need "under one roof" to move them from victim to survivor. Offer the opportunity and support to move families from a life of fear and abuse to safety, healing and hope for a better future!

What Group of Citizens in Tualatin Does Your Organization Target?

We are targeting any person or family who is experiencing or have experienced any type of abuse without regard to race, creed or color. Our doors are open to all citizens in Tualatin who come to the Center for help. We know that often it can take up to seven(7) attempts before a victim really leaves an abusive situation. The Family Justice Center is making a huge difference by providing a safe place for victims can find services that lead them out of abusive situations into a life every citizen deserves! The Center is a welcoming place where victims are treated with respect and compassion.

What Types of Services will be Provided in the Funding Request Year?

FJC will continue to offer victims and families and survivors the following services inside the Center: Safety Planning, Legal Aid, Counseling, Protection if needed, Housing and Food assistance, Transportation, Employment assistance, Language Interpretation, Restraining Orders and Child Care. Outside partner services for the Center: Healthcare, (medical/dental), Mental Health Care, Basic Needs (clothing, additional long term food assistance) and Family Counseling. We will continue to care for victims children while they are at the Center which will include healthy snacks and a warm atmosphere with a trained coordinator in our Child Center.

How Many Tualatin Residents will be Served?

Every person in your community who needs our services will be served! In 2019 year we had 48 victims come to the FJC for services which included restraining orders, safety planning, legal advice, counseling and temporary housing/food assistance.

Our numbers are growing in all communities because the Family Justice Center is better marketing our services and police departments are recommending us during domestic violence calls.

What Percentage of Your Program is Dedicated to Service in Tualatin?

The Family Justice Center is OPEN to all communities and serves all communities. We are open five days a week - 8-5 pm and have "after hours" Hotline. We have 10 social service partners inside the Center and several others who partner with us that are located in Washington County. Outside services are centered around Healthcare, Mental Health and Family Counseling. FJC serves every citizen in Tualatin who needs our services.

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

2020 Government Funding includes: Washington County; 2020 Cities include: Beaverton, Hillsboro, Tigard, Sherwood, King City, Durham, Forest Grove, Cornelius, North Plains and Banks. The amount of funding varies and usually depends on the size of the City and police reports around domestic, elder & sexual violence. It is safe to say that EVERY community experiences a violence the Family Justice Center can serve and make a difference! Our 2020 cash and in kind budget is over \$1M and our raise need for the coming year is approximately \$500,000.

Agency Organizational / Financial Information

Please Submit Your Budget Information city of tualatin fic 2020-2021 budget2.pdf [2]

Please Submit Your Board Information

updated board roster 4-01-2020.pdf [3]

Please Submit a Copy of Your 501(c)3 cert.

fjc non profit verification.pdf [4]

Other Attachments

2020 w9 form for fjc.pdf [5]

Source URL: https://www.tualatinoregon.gov/node/13520/submission/50221

Links

- [1] https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form
- [2] https://www.tualatinoregon.gov/system/files/webform/city_of_tualatin_fjc_2020-2021_budget2.pdf
- [3] https://www.tualatinoregon.gov/system/files/webform/updated_board_roster_4-01-2020.pdf
- [4] https://www.tualatinoregon.gov/system/files/webform/fjc_non_profit_verification.pdf
- [5] https://www.tualatinoregon.gov/system/files/webform/2020_w9_form_for_fjc.pdf

2020 - 2021 FJC budget	2019	- 2020 Actual	2020 -	- 2021 Budget
Direct Support			y	
Washington County	\$	330,500.00	\$	330,000.00
Washington County Cities	\$	97,000.00	\$	97,000.00
Total Direct Support	\$	427,500.00	\$	427,000.00
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Foundation Grants				
Unrestricted	\$	29,185.00	\$	15,000.00
Restricted	\$	65,000.00	\$	115,500.00
Total Grants	\$	94,185.00	\$	130,500.00
Corporate Support	\$	······································	\$	15,000.00
Individual Donations	\$	15,000.00	\$	20,000.00
Total Donations	\$	15,000.00	\$	35,000.00
Fundraising Revenue	New additional state of the second			and the second second
Denim and Diamonds	\$	112,855.25	\$	100,000.00
Misc fundraising	\$	201.00	\$	20,000.00
Total fundraising revenue	\$	113,056.25	\$	120,000.00
Other revenue		***************************************		****
Miscellaneous revenue	\$	238.00	\$	550.00
DVRC rent			\$	23,400.00
DVRC Custodial	\$	4,800.00	\$	7,200.00
Tax Abatement	\$	29,400.00	\$	29,400.00
Total Other Revenue	\$	5,038.00	\$	60,550.00
Total Revenue	\$	649,979.25	\$	773,600.00
Personnel	7			
Employees	\$	167,000.00	\$	176,100.00
Payroll taxes	\$	16,000.00	\$	17,610.00
Paid Internship	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	###### () #############################	\$	41,600.00
Health Insurance	\$	-	\$	11,892.00
Workers' Comp	\$	3,970.00	\$	3,483.38
Total Employee	\$	186,970.00	\$	250,685.38
Contract Labor		***************************************		(www.line.lisseeinsken/fele)
IT	\$	9,500.00	\$	9,996.00
Grant writer	\$	4,500.00	\$	5,040.00
Bookkeeping	\$	9,520.00	\$	9,900.00
Marketing professional	(NAMES OF THE PARTY OF T	very someon most in harvy seed here.	\$	13,000.00
Total contract labor	\$	23,520.00	\$	37,936.00

Bank Charges	\$ 3,200.00	\$ 3,000.00
Audit and Tax Return	\$ 6,700.00	\$ 6,700.00
Payroll Services	\$ 750.00	\$ 750.00
Dues and Memberships	\$ 1,200.00	\$ 1,520.00
Food costs	\$ 500.00	\$ 600.00
Fundraising expense	\$ 1,483.00	\$ 1,500.00
Denim and Diamonds	\$ 12,551.00	\$ 12,500.00
Insurance	\$ 4,225.00	\$ 4,225.00
Custodial Services	\$ 16,000.00	\$ 18,000.00
Marketing & Promotion	\$ 4,200.00	\$ 4,000.00
Postage	\$ 480.00	\$ 500.00
Professional Development	\$ 4,800.00	\$ 1,500.00
Rent and Occupancy	\$ 310,000.00	\$ 349,639.00
Office Supplies	\$ 6,000.00	\$ 5,500.00
Telephone and Technology	\$ 6,000.00	\$ 6,000.00
Travel	\$ 350.00	\$ 500.00
Survivor Advisory Board	\$ 1,100.00	\$ 1,200.00
Cafeteria/125	 Managar angang nama	\$ 500.00
Total Direct Operating	\$ 376,339.00	\$ 418,134.00
Furniture	\$ 943.00	\$ 1,000.00
Technology Equipment	 =	\$ 750.00
Tenant Improvements	\$ 965.00	\$ 1,000.00
Total move in	\$ 1,908.00	\$ 2,750.00
Family Assistance	\$ 6,000.00	\$ 8,000.00
Total Expense	\$ 594,737.00	\$ 717,505.38
Over/Under	\$ 55,242.25	\$ 56,094.62

Family Justice Center of Washington County Board of Directors Roster

Judy Willey, Board President Oregon International Air Show, RET 3416 NE Dunbar Ct. Hillsboro, OR 97124 503-475-8435

Willevj168@gmail.com

Sarah Smith, Vice Chair Faith Community Representative 19890 SW Gassner Rd, Aloha 97007 503-201-0903

Sarah5nate@gmail.com

Rebecca Guptill, Secretary Circuit Court Judge/Washington Co. 150 N. First St, Hillsboro, OR 97124 503-507-4307

rebecca.d.guptill@Ojd.state.or.us

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Leocadia Montero Hainley Psychotherapist & ESPERE Consultant P.O. Box 512, Sherwood, OR 97140 503-537-8562

leocadiamz@gmail.com

Robert Hermann Washington Co. District Attorney/RET 15107 NW Oakmont Lp, Beaverton 97006 503-645-8382

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State Representative Janeen Sollman 306 NE 64th Ct, Hillsboro 97124 503-349-8792 cell 503-986-1430 work

rep.janeensollman@oregonlegislature.gov

Date: JAN 14 2016

PAMILY JUSTICS CENTER OF WASHINGTON COUNTY 250 SE 10TH AVE HILLSBORO, OR 97123-4238

Employer Identification Number: 47-4687471 DLW: 17053294340049 Contact Person: ANGELA M BENDER ID# 31162 Contact Telsphone Number: (877) 829-5500 Accounting Period Ending: June 30 Public Charity Status: 170(b) (1) (A) (v1) Form 990/990-Ex/990-N Required: Yes Effective Date of Exemption: August 20, 2015 Contribution Deductibility: Yes Addendum Applies: No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Porm 990-EZ) or electronic notice (Form 990-N, the c-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the cuclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

FAMILY JUSTICE CENTER OF WASHINGTON

Sincerely

Jeffrey I. Cooper

Director. Exempt Organizations