

RESOLUTION NO. 5465-19

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET TO
AUTHORIZE CHANGES TO THE ADOPTED 2019-2020 BUDGET

WHEREAS, an occurrence or condition arose which requires a transfer of appropriations in the adopted FY 2019-2020 budget;

WHEREAS, an occurrence or condition that was not ascertained when preparing the budget requires a change in the adopted FY 2019-2020 budget;

WHEREAS, in order to lawfully comply with the requirements of Local Budget Law, changes to the adopted 2019-2020 budget are necessary;

WHEREAS, Oregon Revised Statutes (ORS) 294.463 allows for transfers of appropriations within a fund when authorized by a resolution of the governing body;

WHEREAS, ORS 294.471 allows for the preparation of a supplemental budget.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize the transfer of appropriations and preparation of a supplemental budget.

Section 2. The purpose of the appropriation is to adjust personal services for cost of living adjustments related to Collective Bargaining Agreement with Tualatin Police Officers Association and for management employees, increased costs for municipal and development code codification services and to participate in PERS Employer Incentive Fund program.

Section 3. Adjustments to the adopted 2019-2020 budget should be made as detailed in Exhibit A to this Resolution, which is attached and incorporated by reference.

Section 4. This resolution is effective upon adoption.

INTRODUCED AND ADOPTED this 28th day of October, 2019.

CITY OF TUALATIN, OREGON

BY _____
Mayor

APPROVED AS TO FORM:

ATTEST:

BY _____
City Attorney

BY _____
City Recorder

Exhibit A

100-10-11-51001	Salaries and Wages-Full Time	\$ 4,355	100-10-00-61000	Contingency	\$ (571,460)
100-10-11-51102	Benefits-FICA	\$ 335	100-00-00-40000	Beginning Fund Balance	\$ (1,200,000)
100-10-11-51104	Benefits-Pension	\$ 120,405	203-00-00-40000	Beginning Fund Balance	\$ (151,645)
100-10-12-51001	Salaries and Wages-Full Time	\$ 2,345	217-00-00-40000	Beginning Fund Balance	\$ (51,500)
100-10-12-51102	Benefits-FICA	\$ 180	512-00-00-40000	Beginning Fund Balance	\$ (76,115)
100-10-12-51104	Benefits-Pension	\$ 103,605	513-00-00-40000	Beginning Fund Balance	\$ (39,220)
100-10-13-51001	Salaries and Wages-Full Time	\$ 810			
100-10-13-51102	Benefits-FICA	\$ 60			
100-10-13-51104	Benefits-Pension	\$ 35,090			
100-10-14-51001	Salaries and Wages-Full Time	\$ 2,010			
100-10-14-51102	Benefits-FICA	\$ 155			
100-10-14-51104	Benefits-Pension	\$ 32,250			
100-10-14-54902	Consultants	\$ 10,000			
100-10-15-51001	Salaries and Wages-Full Time	\$ 1,190			
100-10-15-51102	Benefits-FICA	\$ 90			
100-10-15-51104	Benefits-Pension	\$ 78,770			
100-20-20-51001	Salaries and Wages-Full Time	\$ 2,175			
100-20-20-51102	Benefits-FICA	\$ 165			
100-20-20-51104	Benefits-Pension	\$ 111,540			
100-20-21-51001	Salaries and Wages-Full Time	\$ 1,125			
100-20-21-51102	Benefits-FICA	\$ 85			
100-20-21-51104	Benefits-Pension	\$ 76,850			
100-30-00-51001	Salaries and Wages-Full Time	\$ 32,200			
100-30-00-51102	Benefits-FICA	\$ 2,470			
100-30-00-51104	Benefits-Pension	\$ 683,645			
100-40-40-51001	Salaries and Wages-Full Time	\$ 3,730			
100-40-40-51102	Benefits-FICA	\$ 285			
100-40-40-51104	Benefits-Pension	\$ 84,345			
100-40-41-51001	Salaries and Wages-Full Time	\$ 2,485			
100-40-41-51102	Benefits-FICA	\$ 190			
100-40-41-51104	Benefits-Pension	\$ 181,735			
100-50-11-51001	Salaries and Wages-Full Time	\$ 1,255			
100-50-11-51102	Benefits-FICA	\$ 100			
100-50-11-51104	Benefits-Pension	\$ 48,890			
100-50-50-51001	Salaries and Wages-Full Time	\$ 445			
100-50-50-51102	Benefits-FICA	\$ 35			
100-50-50-51104	Benefits-Pension	\$ 23,325			
100-50-51-51001	Salaries and Wages-Full Time	\$ 445			
100-50-51-51102	Benefits-FICA	\$ 35			
100-50-51-51104	Benefits-Pension	\$ 31,925			
100-50-52-51001	Salaries and Wages-Full Time	\$ 890			
100-50-52-51102	Benefits-FICA	\$ 70			
100-50-52-51104	Benefits-Pension	\$ 89,370			
203-20-22-51001	Salaries and Wages-Full Time	\$ 1,125			
203-20-22-51102	Benefits-FICA	\$ 85			
203-20-22-51104	Benefits-Pension	\$ 150,435			
217-50-55-51001	Salaries and Wages-Full Time	\$ 425			
217-50-55-51102	Benefits-FICA	\$ 35			
217-50-55-51104	Benefits-Pension	\$ 51,040			
512-50-53-51001	Salaries and Wages-Full Time	\$ 800			
512-50-53-51102	Benefits-FICA	\$ 60			
512-50-53-51104	Benefits-Pension	\$ 75,255			
513-50-54-51001	Salaries and Wages-Full Time	\$ 425			
513-50-54-51102	Benefits-FICA	\$ 30			
513-50-54-51104	Benefits-Pension	\$ 38,765			
Total		<u>\$ 2,089,940</u>			<u>\$ (2,089,940)</u>