


Tualatin City Services Project Update

Site Master Plan-Next Steps



TUALATIN CITY SERVICES BUILDING AND SOLAR PROJECT

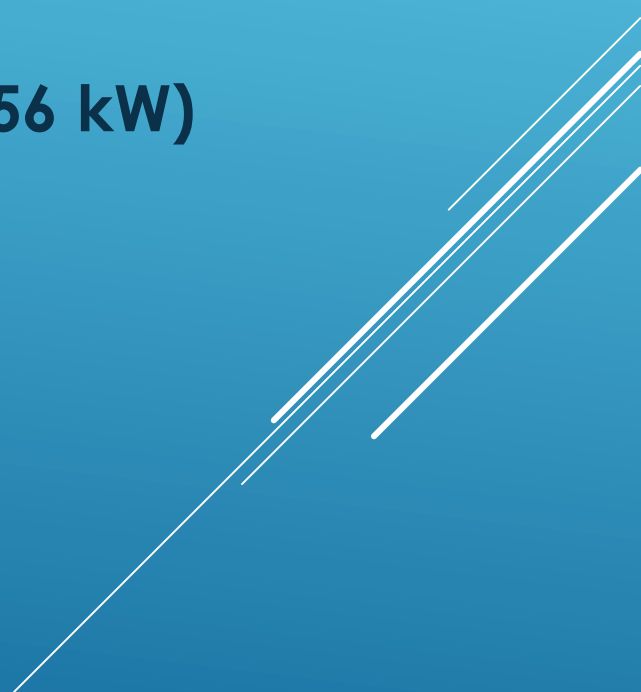
- ▶ Remembering the conceptual reasoning behind the Project
 - ▶ Budget: \$8,000,000 (50% planned savings; 50% low interest loan)
 - ▶ Substantial completion was on time and under budget

 - ▶ Design Bid Exemptions
 - City Services: Bremick Construction - GMGC Contract
 - Solar Project: Elemental Energy - RFP Selection
- 
- A decorative graphic consisting of several parallel white lines of varying lengths, slanted diagonally from the bottom right towards the top right, set against the blue background.


Tualatin City Services Solar Project



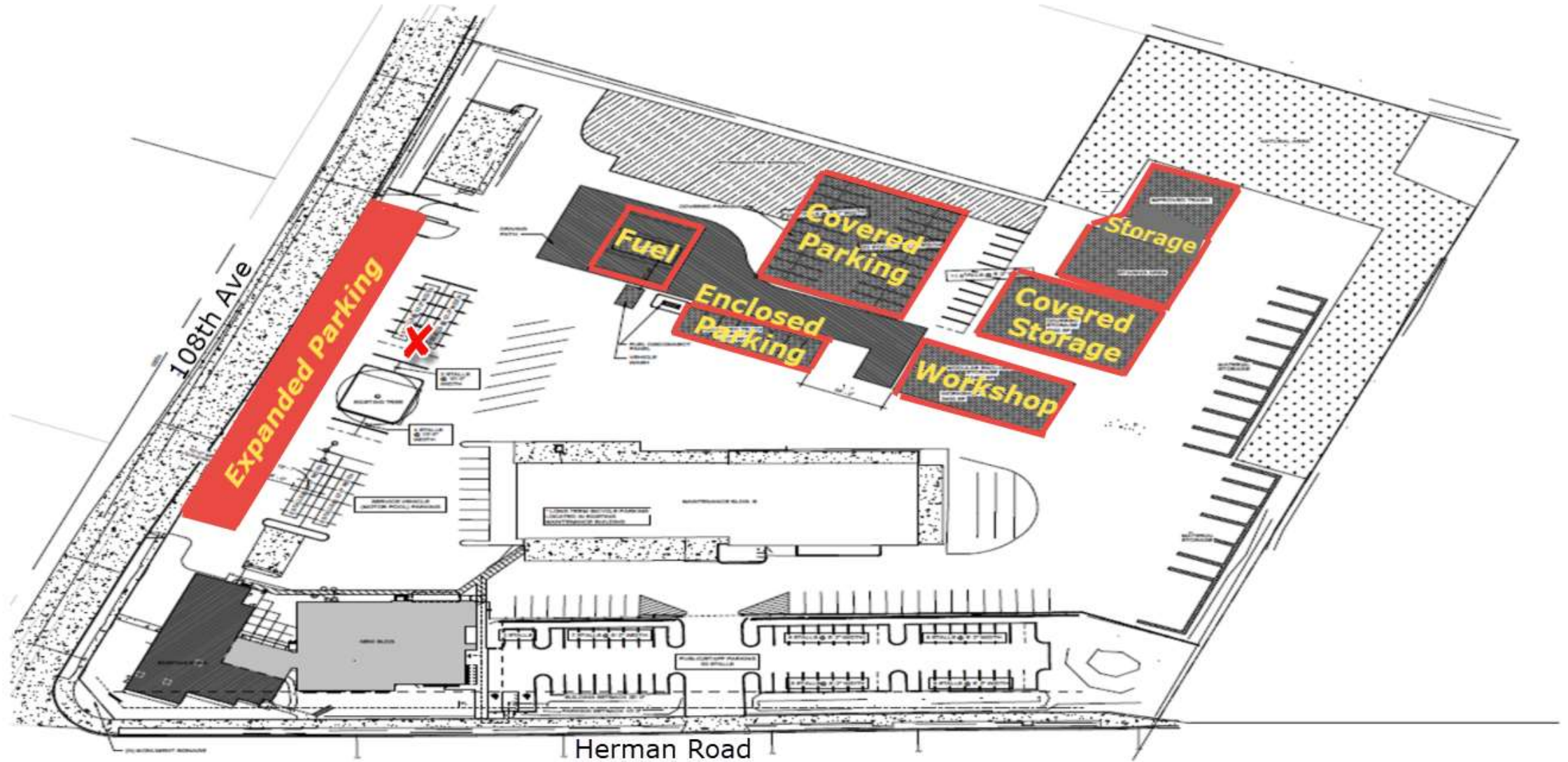
TUALATIN CITY SERVICES SOLAR PROJECT

- ▶ Oregon State Law 1.5% of specific project cost are to be spent on green energy
 - ▶ Upgraded and added to the existing solar system (\$93,000)
 - ▶ The Array Size is 28.43 kW (Original 9.87 kW, Addition 18.56 kW)
 - ▶ Estimated Output 32,300 kWh/year
- 
- A decorative graphic consisting of several parallel white lines of varying lengths, slanted diagonally from the bottom right towards the top right, set against a blue gradient background.


TUALATIN SERVICES SITE MASTERPLAN

- ▶ **The Focus of Master Plan Update**
 - ▶ Do we need all of the site's property?
 - ▶ **Top Priorities**
 - ▶ Fuel Tanks - best location? - cost?
 - ▶ Parking
 - ▶ Storm Water Repair
 - ▶ Other Key Components
- 
- A decorative graphic consisting of several parallel white lines of varying lengths, slanted upwards from left to right, located in the bottom right corner of the slide.

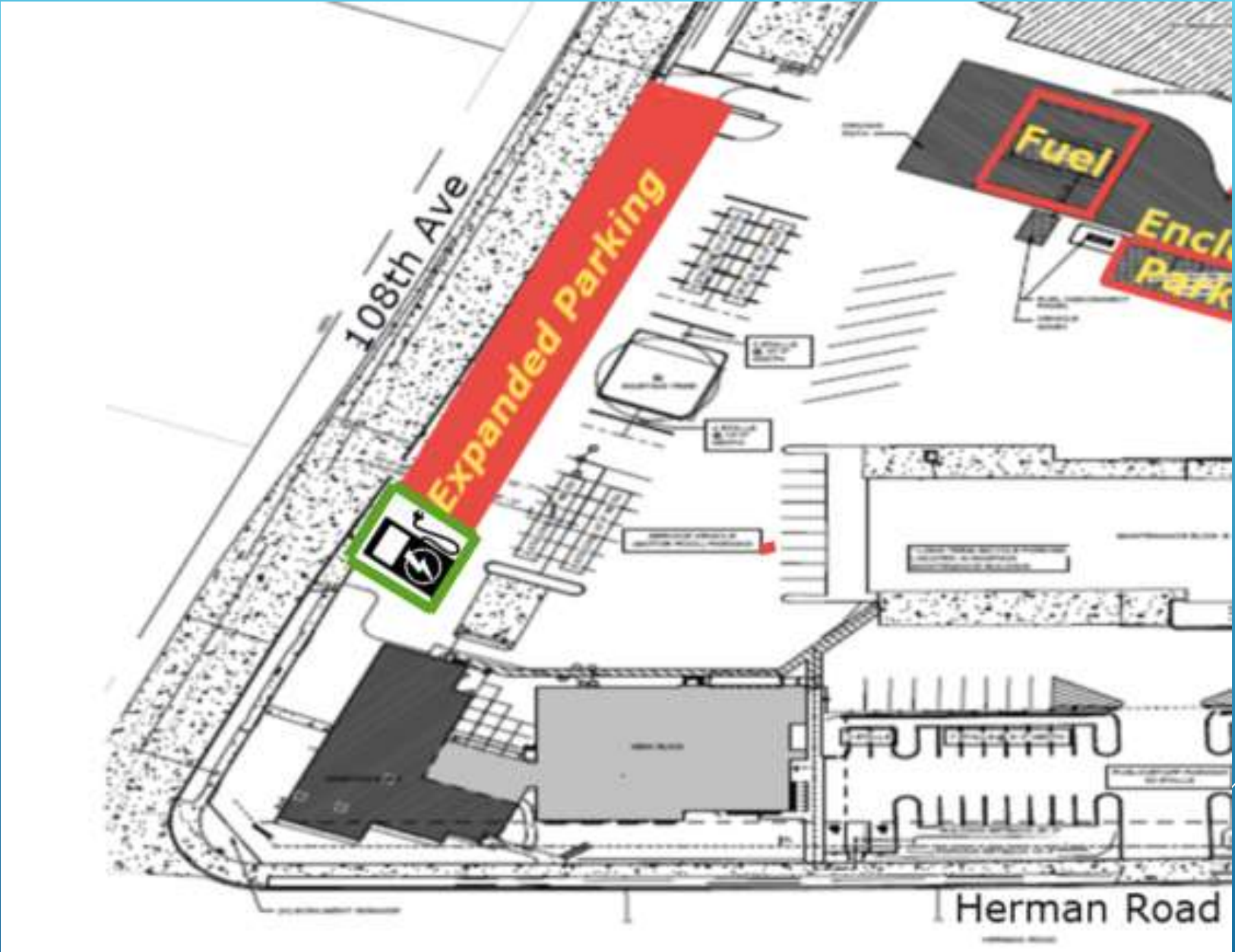
TUALATIN CITY SERVICES SITE MASTER PLAN UPDATE



PGE FLEET PARTNER OPPORTUNITY

- ▶ **Electric Vehicle Charging Infrastructure Program**
 - ▶ PGE pays between \$70,000 to \$80,000
 - ▶ PGE chooses contractor to design and build
 - ▶ The City pays \$30,000-\$50,000 for 2- 5, 2 port charging stations
- 
- A decorative graphic consisting of several parallel white lines of varying lengths, slanted diagonally from the bottom right towards the top right, set against the blue background.


PARKING LOT EXPANSION - PGE FLEET PARTNERSHIP



NEXT STEPS-PROJECT PROPOSAL

- ▶ **Combine Parking Expansion & EV Charging, & Storm Water Repair**
 - ▶ **Budget \$400,000**
 - ▶ **Savings from construction jobs**
 - ▶ **Tualatin City Services**
 - ▶ **City Offices Renovation**
 - ▶ **Library MakerSpace**
- 

RECOMMENDATION TO ADOPT RESOLUTION #5622-22

- ▶ **Authorize the City Manager to execute the Design-Build Contract and enter into an agreement with PGE**
 - ▶ **Design-Build method provides the best opportunity for cost savings**
 - ▶ **Having one contractor responsible for both projects reduces risk and increases efficiency**
- 
- A decorative graphic consisting of several parallel white lines of varying lengths, slanted diagonally from the bottom right towards the top right, set against a blue background.