

Tualatin

MOVING FORWARD
PARKS



FUNDING SOURCES

System Development Charges (SDC)

Capacity Additions

Utility Fee

Life Cycle Replacements

Operating Budget

Maintenance & Upkeep

Park Bond

Large investments

PARKS FUNDING MEASURES COMMITTEE



Ethan Bennett

Youth Representative
(former YAC)

Brandon Gill

TPARK

Trevor Owens

Tualatin Soccer Club

Chris Boyle

Tualatin Youth Football

Brett Hamilton

Arts Advisory

Dean Pickett

Tualatin Lacrosse Club

Beth Dittman

TPARK

Marissa Houlberg

Community Member

Darrel Pizer

Tualatin Youth Baseball

Mark Fitzsimmons

Tualatin River Keepers

Maya Hurst-Mayr

Tualatin River Keepers

Christen Sacco

Tualatin City Council

Nicole George

Tualatin Youth Softball

Susan Noack

Chamber of Commerce
& Aging Task Force

Emma Gray

TPARK

Monday, 4/25

Council Work Session presentation and direction to form a parks funding package workgroup

Wednesday, 4/27

Introduction, research results/findings, overview of work, process, schedule

Tuesday, 5/3

Potential projects-an introduction and discussion

Tuesday, 5/10

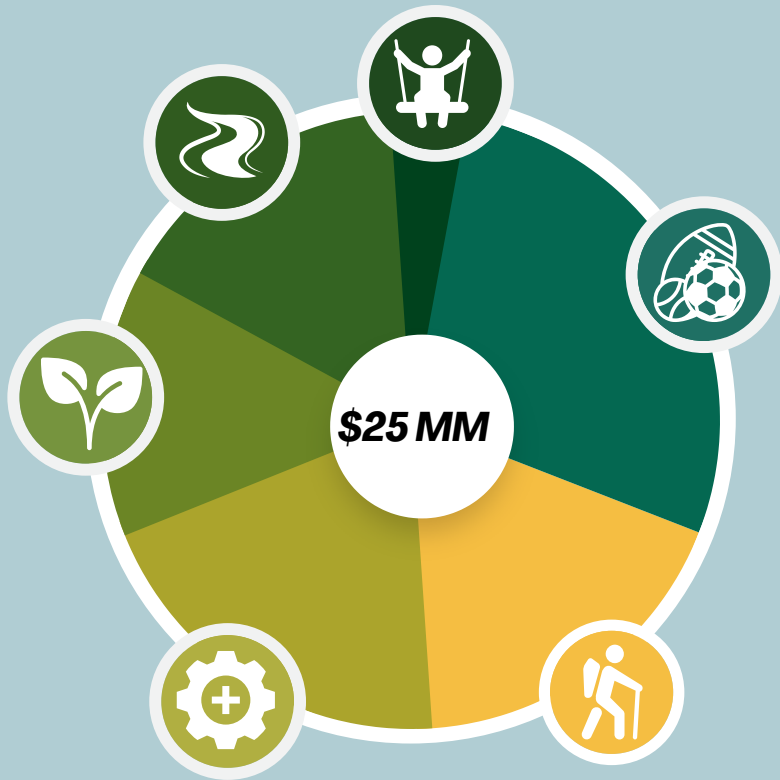
Project prioritization

Tuesday, 5/17

Project prioritization

Thursday, 5/26

Package finalization and recommendation



TRAIL CONNECTIONS *Est. \$4.5 MM*
NEW TRAIL AT NYBERG CREEK



NEW RIVER ACCESS *Est. \$4 MM*
DOWNTOWN TUALATIN



ATHLETIC FIELDS *Est. \$7 MM*
IMPROVEMENTS



UPGRADES *Est. \$5 MM*
TO EXISTING PARKS


































NATURAL AREAS *Est. \$3.5 MM*
ACQUIRE & PROTECT



PLAY EQUIPMENT *Est. \$1 MM*
IMPROVEMENTS



CITY COUNCIL VISION & PRIORITIES ALIGNMENT

	TRAIL CONNECTIONS	UPGRADES	NATURAL AREAS	NEW RIVER ACCESS	PLAY EQUIPMENT	ATHLETIC FIELDS
INCLUSIVE COMMUNITY						
CONNECTED, INFORMED, & ENGAGED						
ECONOMY						
GATHERING PLACES						
TRANSPORTATION SYSTEM						
NEIGHBORHOODS						
ENVIRONMENT						



NEW RIVER ACCESS





TRAIL CONNECTIONS





ATHLETIC FIELDS & PARTNERSHIPS



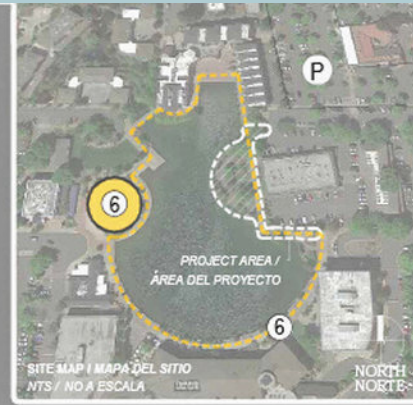
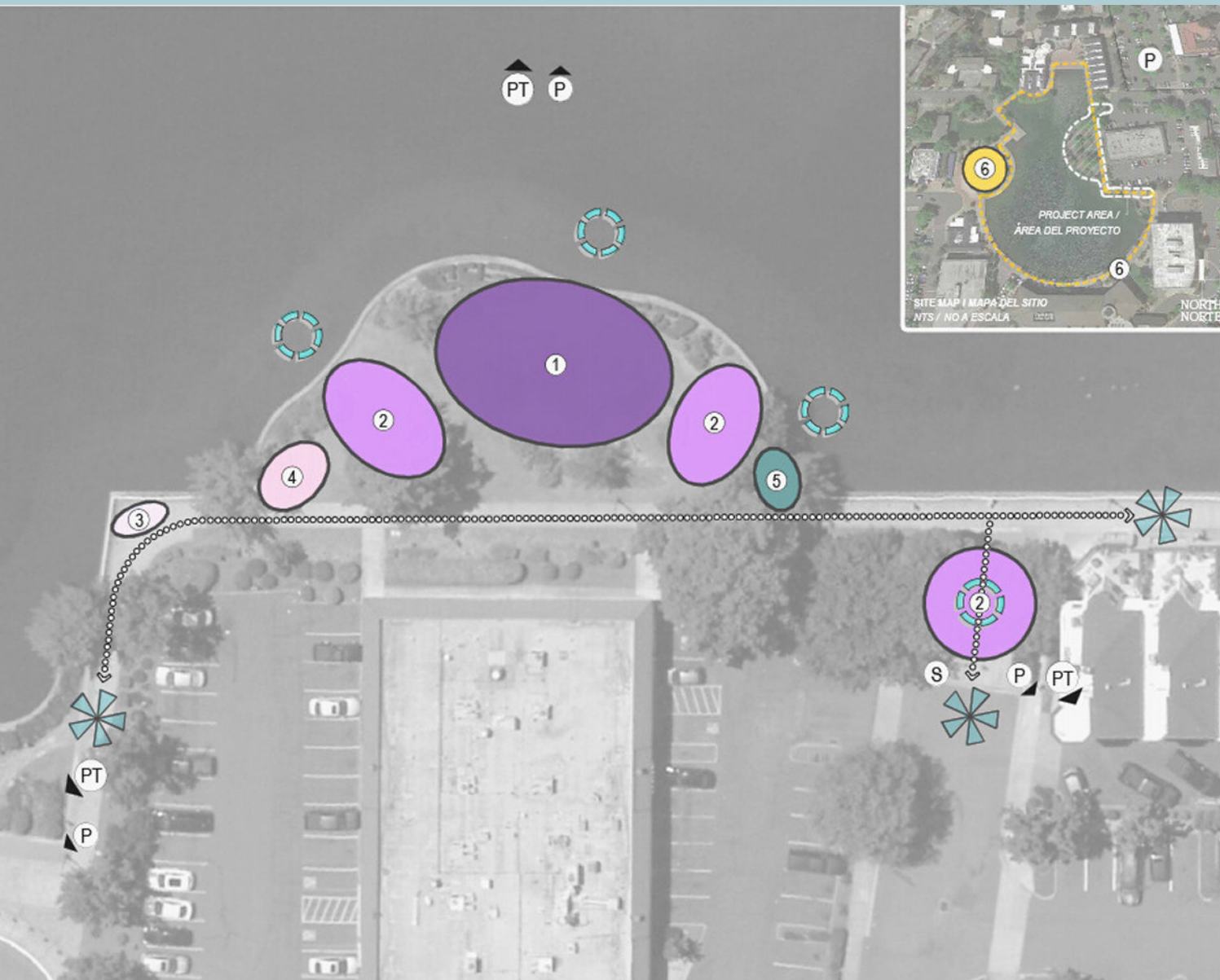


UPGRADES STONERIDGE PARK





UPGRADES VETERANS PLAZA



LEGEND / LEYENDA

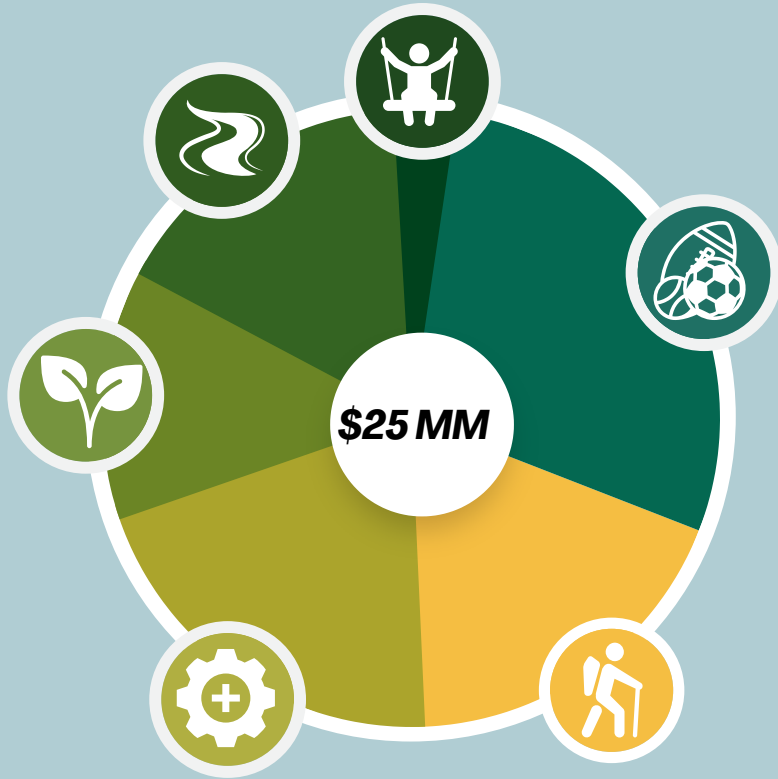
- 1** GATHERING SPACE
ESPACIO PARA REUNIONES
- 2** INTIMATE/PASSIVE SPACE W/ SEATING
ESPACIO ÍNTIMO O TRANQUILO CON ASIENTO
- 3** SPACE FOR SOLITUDE
ESPACIO PARA ESTAR A SOLAS
- 4** SPACE FOR PERSONAL STORYTELLING
ESPACIO PARA CONTAR HISTORIAS PERSONALES
- 5** DEDICATION AREA
ÁREA DE DEDICACIÓN
- 6** SPACE FOR RECREATION
ESPACIO PARA LA RECREACIÓN
- INTERPRETIVE / PEACE ELEMENT(S)
ELEMENTO(S) INTERPRETATIVO / PAZ
- ACCESS POINT
PUNTO DE ACCESO
- S** SIGNAGE
SEÑALES
- P** PARKING
ESTACIONAMIENTO
- PT** PUBLIC TRANSIT
TRANSPORTE PÚBLICO
- PEDESTRIAN CIRCULATION
CIRCULACIÓN PEATONAL

TUALATIN COMMONS

SITE CONCEPT DIAGRAM
DIAGRAMAS DE CONCEPTO DEL SITIO



BOND COST PROJECTIONS



The rate per \$1,000 of
Assessed Value is 0.2930



**MONTHLY \$7.32
ANNUALLY \$88**

TIMELINE

January	Launch Grassroots Campaign
February – March	Online Survey
February – March	Telephone Survey
March – April	Refine Funding Options/Messaging
April 25	City Council Discussion
April – October	Grassroots Public Engagement
April – May	Develop Funding Request
May 17	Primary Election
June	Committee Recommendation
June 13	City Council Workshop
June 16-23	Telephone Survey?
June 30	Focus Groups?
July	Draft Ballot Title, etc.
August	City Council Action
September	File Ballot Measure
August – October	Public Education (under ORS)
November 8, 2022	Election Day

Tualatin 
MOVING FORWARD
PARKS

DISCUSSION

