



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Casey Ferguson, Project Engineer
Heidi Springer, City Engineer

DATE: March 14, 2022

SUBJECT:

Consideration of Resolution No. 5599-22, Authorizing the City Manager to Execute an Intergovernmental Agreement with Washington County for the Tualatin-Sherwood Road Widening Project

RECOMMENDATION:

Staff recommends the Council adopt the resolution.

EXECUTIVE SUMMARY:

The Washington County Board of Commissioners established the Major Streets Transportation Improvement Program Phase 3e (MSTIP 3e) Funding Program, which identified twenty-three (23) multi-modal transportation projects. The MSTIP 3e Funding Program includes capacity enhancements on SW Tualatin Sherwood Road between SW Teton Avenue and SW Langer Farms Parkway (Project 318).

Washington County designed the project to widen Tualatin-Sherwood Road from SW Teton Avenue to SW Langer Farms Parkway. This project is planned to include two travel lanes in each direction, a center turn lane, storm drainage, planter strips, and a path for walking and cycling on each side.

The City has existing water and sewer pipes, valves, and other utility facilities in and under Tualatin-Sherwood Road that will need to be relocated to accommodate this road widening. Per existing Intergovernmental Agreements, this utility relocation is the City's responsibility.

Staff contracted AKS Engineering & Forestry LLC, a local firm on the City's Professional Services Qualified Pool List of consultants, to design this utility relocation. Construction of the designed utility relocations will be included in the County's road construction contract to be bid in March 2022.

The Intergovernmental Agreement for consideration identifies estimated City costs for construction of \$883,029 to be reimbursed to the County on a quarterly basis as construction proceeds. Construction costs will be updated following the County's construction contract award. The Intergovernmental Agreement also defines County costs associated with the project including easement acquisition at the City's A2 water storage reservoir site as described in Exhibit B and

City permit costs. County costs will be paid to the City in the form of a \$34,201.42 credit on the cost of construction.

This work is eligible for Transportation Development Tax funding as relocating utilities to accommodate road construction.

FINANCIAL IMPLICATIONS:

The City's share of the proposed project cost is \$848,827.58 upon receipt of the County's credit for City permit and easement costs as described in the executive summary of this report and shown in the attached exhibits.

ATTACHMENTS:

- Resolution 5599-22 Authorizing City Manager to execute an IGA with Washington County
- Exhibit 1 - Intergovernmental Agreement with Washington County
- Exhibit A - City Project Cost Estimate
- Exhibit B - File 32 Deed and Legal