

CITY OF TUALATIN

Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Megan George, Deputy City Manager

Julie Ludemann, Recreation Manager

DATE: January 13, 2025

SUBJECT:

Consideration of <u>Resolution No. 5826-25</u> Authorizing the City Manager to Execute a Management and Operations Agreement with Willowbrook Arts Camp for Brown's Ferry Center.

RECOMMENDATION:

Staff recommends that the Council approve Resolution No. 5826-25 authorizing a Management and Operations Agreement with Willowbrook Arts Camp for Brown's Ferry Center located at 5485 SW Nyberg Lane.

EXECUTIVE SUMMARY:

The City has leased the Brown's Ferry Center to Willowbrook Arts Camp since 2017 and now both parties wish to build on their successful relationship to continue to provide public benefits to the Tualatin Community.

The City owns the building and does not have current financial resources at this time to use it for parks and recreation programming, nor for other City purposes.

The City has the ability to discourage vandalism to the building by having it regularly occupied and the City can reduce operating costs by shifting some of the routine costs of operating the building to Willowbrook Arts Camp.

FINANCIAL IMPLICATIONS:

The Management and Operations Agreement is expected to save City funds on a short-term basis. The City will avoid the routine building operating and potential vandalism costs, and receive public benefits shown in Appendix A of the Agreement. The building structures and land are in good condition, although the City may have costs if major system issues occur.

ATTACHMENTS:

Resolution No. 5826-25 Maintenance and Operations Agreement