



# WORK PLAN 2024-2026

PROJECT	FY 2023-2024			FY 2024-2025				FY 2025-2026			
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>ONGOING</b>											
Housing Production Strategy Implementation	Green	Green	Yellow	Yellow	L	Green	Green	Green	Green	Green	>
Transportation System Plan	Yellow	Yellow	Yellow	Red	A						
<b>LEGALLY REQUIRED</b>											
CFEC Parking Code		Red	L/A								
CFEC Land Use Code			Yellow	Red	L/A						
<b>ADOPTION READY</b>											
Stormwater Master Plan					Yellow	Red	A				
Parks Master Plan: Basalt Creek Area					Yellow	Red	A				
<b>ADDITIONAL PROJECTS</b>											
Short-Term Priority		Bundle									
Mid-Term Priority								TBD			
Long-Term Priority										TBD	

**CAPACITY NEEDED:**

- Greater demand
- Moderate demand
- Less demand

**LEGEND:**

- L = Legal Deadline
- A = Adoption
- > = Project continues

**Q1:** July – September

**Q3:** January – March

**Q2:** October – December

**Q4:** April – June