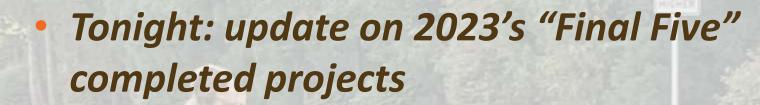




City Council January 22, 2024

FINAL Report







- Report card: on-time, on-budget
- No more quarterly reports!
- Look back on our progress at TualatinMovingForward.com



The Road to Program Completion



2018

May 15 Election Night – Measure 34-282 approved by voters

August 8 Bonds sold at a premium, providing additional program funds

September First project completed

2019

January Program manager on board; team in place

January-May 4 more projects completed

2020

January-December 9 more projects completed;

8 projects underway

2021

January-December 6 more projects completed;

14 more projects underway

2022

January-December 4 more projects completed;

12 more projects underway

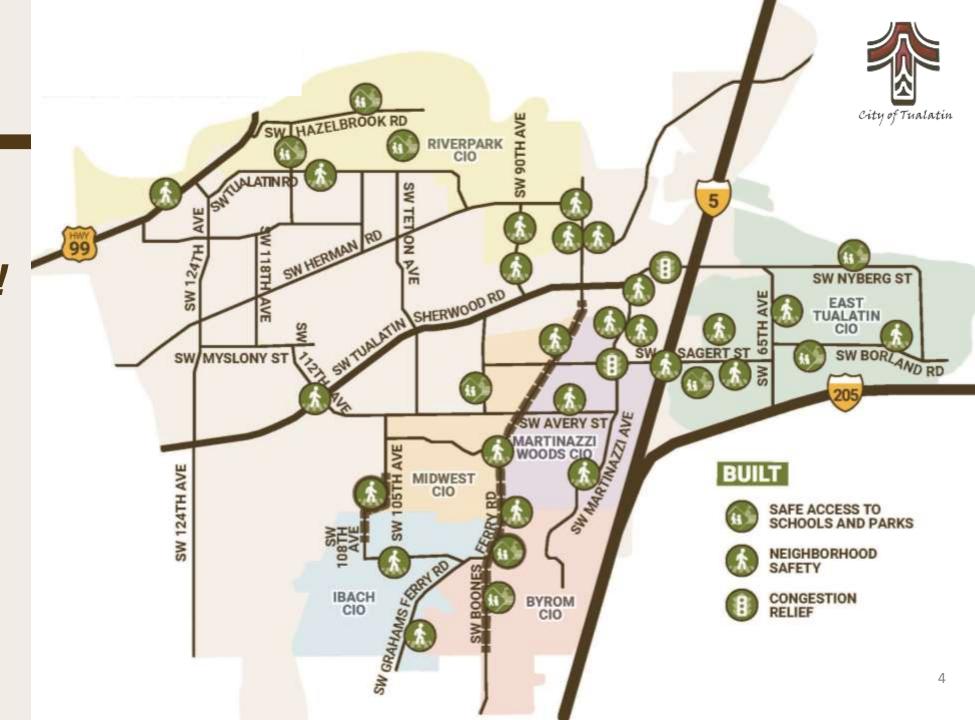
2023

January-May 12 more projects completed; June-December "Final Five" projects completed





36 Completed Projects – *All Around Town!*





Built! – Tualatin-Sherwood Rd/Nyberg St/I-5



- ✓ Add a 3rd eastbound lane
- ✓ Redesign the intersection to provide more greenlight time
- ✓ Improve operations and safety at intersections





Built! – Boones Ferry Corridor Sidewalk and Bike Lane Project















Built! – Highway 99: Pony Ridge Neighborhood to 124th Ave







✓ New sidewalks on Hwy 99W to connect the Pony Ridge neighborhood with the signalized crossing at 124th Avenue



Built! – 67th/68th Avenues Loop at Stoneridge Park



- ✓ Add pedestrian improvements as identified by community members
- Enhance lighting, improve parking, reduce speeds







Nearing Completion— Sagert St Bridge/ I-5 Walkway



✓ Install improvements to help people walking and biking across the bridge







Built! – Stormwater Mitigation







- ✓ Porous asphalt reduces runoff volume
- ✓ Sagert Street stormwater mitigation facility



City Council's End of the Trail Tour





City Council Bus Tour – September 25, 2023



"Report Card" Documents Our Progress



Tualatin Moving Forward Report Card – December 2023

BUILT (36 Projects)	FINAL COST
50th Ave and Wilke St	\$122,000
65th Ave near Meridian Park Hospital	\$398,000
67th/68th Ave loop at Stoneridge Park	\$500,000
90th Ave and Sweek Dr	\$115,000
90th Ave Near Kaiser Permanente	\$102,000
95th Ave and Avery St (Tualatin Elementary School)	\$1,160,000
115th Ave: Tualatin Rd to Hazelbrook Rd	\$15,100
Avery St: Boones Ferry Rd to Martinazzi Ave	\$31,100
Avery St at Tualatin-Sherwood Rd	\$100,000
Boones Ferry Corridor Sidewalk and Bike Lane Project	\$8,000,000
Boones Ferry Rd at Arapaho St	\$100,000
Boones Ferry Rd at High School	\$616,000
Boones Ferry Rd at Siletz Dr	\$297,500
Boones Ferry Rd at Tualatin Commons	\$121,000
Boones Ferry Rd at The Commons Phase 2	\$150,000
Borland Rd: Bridgeport Elementary to 60th Ave	\$104,600
Garden Corner Curves: Moratoc Dr to Willow St	\$3,477,000
Grahams Ferry Rd at Dogwood St	\$190,000

5 5	
Hazelbrook Area	\$856,000
Hazelbrook Rd Crossing	\$106,000
Hwy 99W: Pony Ridge Neighborhood to 124th Ave	\$1,350,000
Ibach St at Ibach Park	\$85,500
Martinazzi Ave: between Avery St and Dakota Dr	\$25,300
Martinazzi Ave and Sagert St	\$1,700,000
Martinazzi Ave at Fred Meyer Driveway	\$150,000
Martinazzi Ave at Mohawk St	\$130,000
Mohawk St: East of Martinazzi Ave at PGE	\$22,700
Nasoma Ln: near Marquis Assisted Living	\$97,000
Nyberg Ln at 57th Ave	\$150,000
Sagert St at 72nd Ave	\$90,000
Sagert St at Atfalati Park	\$86,200
Sagert St Bridge/I-5 Walkway	\$200,000
Stormwater Mitigation (Martinazzi Ave and Sagert St)	\$725,000
Tualatin Rd: between 105th Ave and 115th Ave	\$141,700
Tualatin Rd: Sweek Dr to Community Park	\$706,000
Tualatin-Sherwood Rd: Martinazzi Ave to I-5	\$3,275,000



Our Steady Progress Over the Years

Number of Projects



BUILT!

Cumulative Progress

	Number of Projects		investea
2018	5		\$551,600
2019	5		\$1.1 million
2020	14		\$1.9 million
2021	20		\$9.8 million
2022	24		\$15.1 million
2023		36	\$24.8 million

FINAL Annual Report English





FINAL Annual Report En Español







There's More Online





www.tualatinmovingforward.com



www.Tualatinoregon.gov/ntsp



www.tualatintsp.com







Celebrate Our Success!!

Thursday, January 25 5-6:30 pm

Brix - 8187 SW Tualatin-Sherwood Rd.





Discussion

