Exhibit A City of Tualatin – 2023 Regional Transportation Plan Project List

<u>Near-Term Financially Constrained Project List (2023 – 2030) – Total Cost =</u> \$34,709,000

Project Name: Boones Ferry Rd (Tualatin-Sherwood Intersection) **Description:** Improve traffic capacity through the addition of turn lanes and increased stacking distance on northbound or southbound Boones Ferry to Tualatin-Sherwood Road. Possible turn lanes on Tualatin-Sherwood, and possible side street closure intersecting Boones.

Cost Estimate: \$11,380,000

Project Name: Herman Rd (Cipole to 124th Ave) **Description:** Reconstruction: Widen to 3-lanes from Cipole to 124th. **Cost Estimate:** \$11,380,000

Project Name: Nyberg Creek Greenway Trail – East (65th to Martinazzi) **Description:** Shared Use Path with boardwalk sections through wetland/natural areas. Trail will provide access to nature and jobs for communities of color, and English language learners. Includes grade-separated crossing under/over I-5. **Cost Estimate:** \$5,121,000

Project Name: 65th Ave (Phase 1 – Tualatin River to I-205) **Description:** To improve safety for residents and employees, add a share use path on one side of this roadway section. Include northbound right-turn lane on 65th at Borland. **Cost Estimate:** \$6,828,000

Long Term Financially Constrained Project List (2031 – 2045) – Total Cost = \$116,005,100:

Project Name: Grahams Ferry Road (SW Ibach Road to Helenius Road) **Description:** Upgrade SW Grahams Ferry Road to roadway standards betweeen SW Ibach Road and Helenius Road. **Cost Estimate:** \$13,016,000

Project Name: Myslony (112th to 124th Ave) **Description:** Reconstruct/widen from 112th to 124th to fill system. Improve the intersection of 124th and Myslony. **Cost Estimate:** \$8,135,000

Project Name: Boones Ferry Road (Norwood to I-5) **Description:** Upgrade to urban standards and add sidewalks. **Cost Estimate:** \$16,270,000

Project Name: Boones Ferry Road (Bridgeport Rd to Tualatin Rd) **Description:** To improve safety for residents, employees and transit users: provide midblock crossings, buffered bike lane or shared use path. **Cost Estimate:** \$4,881,000

Exhibit A

City of Tualatin – 2023 Regional Transportation Plan Project List

Project Name: Martinazzi (Warm Springs to Tualatin-Sherwood Rd) **Description:** To improve safety for employees and residents, add bike lanes or other improvements for pedestrians, cyclists, and vehicle flow/safety on this section of roadway.

Cost Estimate: \$4,881,000

Project Name: Nyberg (I-5 on-ramp)

Description: Add an additional on-ramp lane for vehicles traveling westbound on SW Nyberg Street to I-5 northbound (northeast quadrant of the Nyberg Interchange). Reduce the pedestrian island and improve illumination to enhance safety. **Cost Estimate:** \$5,369,100

Project Name: OR 99W Sidewalks (South City Limits to North City Limits) **Description:** Install sidewalks on both sides of 99W from Cipole to Tualatin River. **Cost Estimate:** \$3,254,000

Project Name: Teton (Tualatin Rd to Avery St)

Description: To improve safety and add active transportation improvements in an employment corridor: Widen Teton to three lanes and add bike lanes. Add right-turn lanes from NB Teton to WB T/S Road. Signalize the intersection of Teton/Tualatin Rd. Add SB turn-pocket at Teton/Avery and signalize intersection. **Cost Estimate:** \$9,762,000

Project Name: Tualatin River Pathway **Description:** Fill in system gaps from eastern city limits to western city limits. **Cost Estimate:** \$8,135,000

Project Name: Norwood Street Sidewalks and Bike Lanes (Boones Ferry Rd to East City Limits)
Description: Add sidewalks and bike lanes, upgrade to urban standards.
Cost Estimate: \$4,881,000

Project Name: Helenius (109th to Grahams Ferry Rd) **Description:** Upgrade to urban standards. **Cost Estimate:** \$4,881,000

Project Name: Ice Age Tonquin Trail (Segment 17) **Description:** Construct shared-use path consistent with Metro Ice Age Tonquin Trail Master Plan. **Cost Estimate:** \$16,270,000

Project Name: Cipole Street Reconstruction (OR 99W to Tualatin-Sherwood Rd) **Description:** Reconstruct/widen to 3 lanes from 99W to Tualatin-Sherwood Road and include shared-use path for the Ice Age Tonquin Trail. The project or a portion of the project is outside the UGB.

Cost Estimate: \$16,270,000

Exhibit A City of Tualatin – 2023 Regional Transportation Plan Project List

Strategic Project List - Total Cost = \$221,427,904

Project Name: Saum Creek Greenway (Sagert to Tualatin River) **Description:** Construct a shared-use path. **Cost Estimate:** \$5,169,478

Project Name: 108th Avenue Pedestrian Bridge (Tualatin River Greenway Trail - South Bank of the Tualatin River to Tualatin River Greenway Trail - North Bank of the Tualatin River)

Description: Pedestrian/bike bridge over Tualatin River and connecting paths. **Cost Estimate:** \$18,222,400

Project Name: Boones Ferry Rd (Martinazzi Ave to Lower Boones Ferry Rd) **Description:** Reconstruction/widen to 5-lanes from Martinazzi to Lower Boones Ferry Road **Cost Estimate:** \$16,270,000

Project Name: I-5 Path (Lower Boones Ferry Rd to Norwood Rd) **Description:** Construct shared-use path parallel to I-5. **Cost Estimate:** \$34,167,000

Project Name: Ice Age Tonquin Trail (Segments 18 & 19) **Description:** Construct shared-use path consistent with Metro Ice Age Tonquin Trail Master Plan. **Cost Estimate:** \$36,607,500

Project Name: Ice Age Tonquin Trail (Segments 12 & 13) **Description:** Construct shared-use path consistent with Metro Ice Age Tonquin Trail Master Plan. The project or a portion of the project is outside the designated urban growth boundary. **Cost Estimate:** \$35,387,320

Project Name: Nyberg Road Bike Lanes (Tualatin-Sherwood Rd to 65th Ave) **Description:** Add bike lanes on Nyberg from Tualatin-Sherwood to 65th **Cost Estimate:** \$8,135,000

Project Name: 65th Ave (Phase 2 – Tualatin River to I-205) **Description:** Widen to 5 lanes **Cost Estimate:** \$24,405,000

Project Name: Sagert St **Description:** To improve safety for residents and employees, add sidewalks on I-5 Bridge overpass. **Cost Estimate:** \$8,135,000

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Project Name: Westside Trail Pedestrian and Bicycle Bridge (Cipole Rd to North of Tualatin River)

Description: Multi-use trail and bridge over the Tualatin River connecting Westside Trail and Ice Age Tonquin Trail. The project or a portion of the project is outside the designated urban growth boundary.

Cost Estimate: \$20,706,362

Project Name: Borland Road (65th Ave to Tualatin City Limits) **Description:** Upgrade to urban standards and fill sidewalk gaps. The project or a portion of the project is outside the designated urban growth boundary as of March 2014. Project includes PE, ROW, Environmental and Construction. Add paved shoulders and turn lanes at major intersections. **Cost Estimate:** \$8,135,000

Project Name: McEwan Road (65th Ave to City Limits with Lake Oswego)
Description: Complete street project building sidewalks, planter strips, bike lanes, center turn lane, street lights, and storm drainage.
Cost Estimate: \$6,087,844