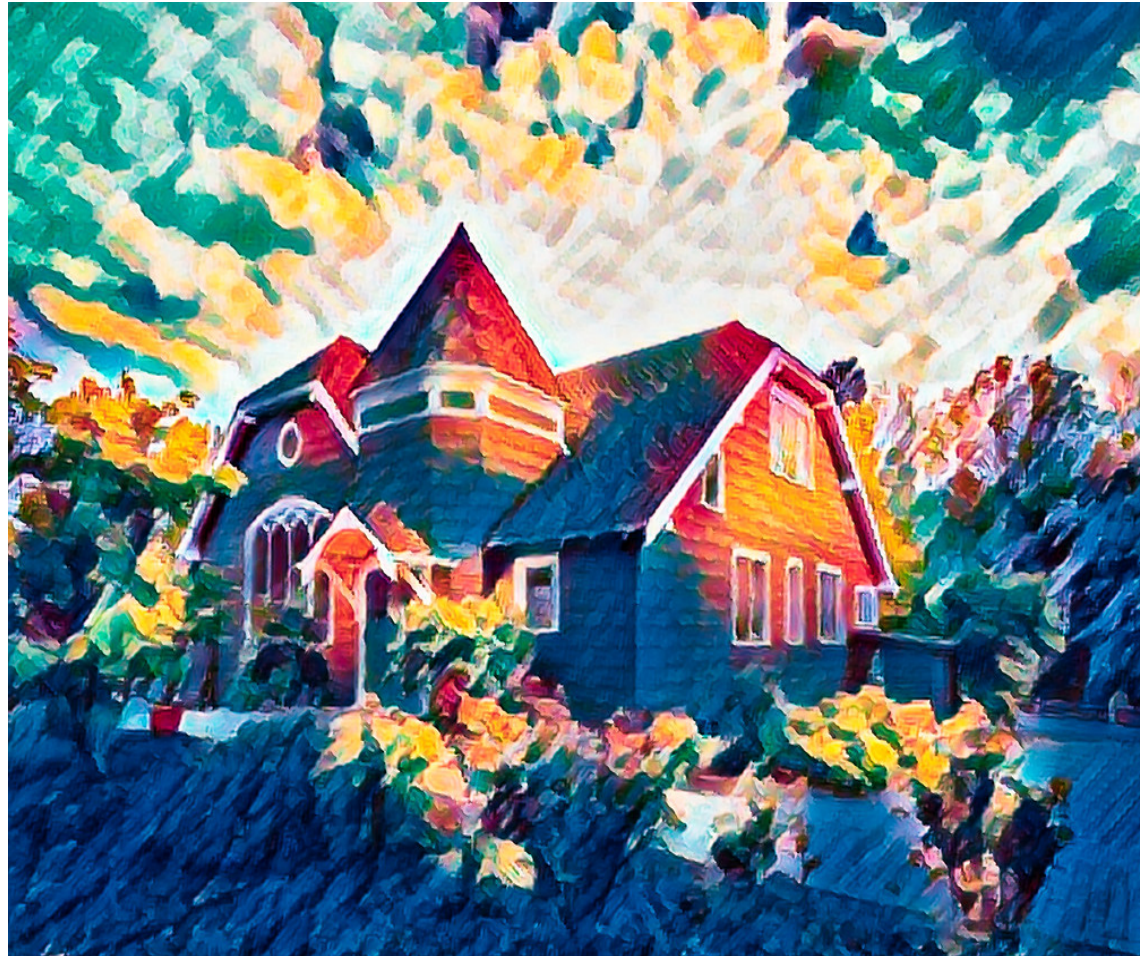




The Tualatin Historical Society 2019/20 in review





At a Glance: Projects and Traditions



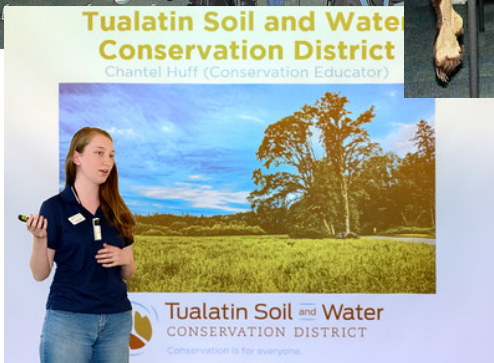
- **New exhibits, displays and archives**
- Ongoing oral history interviews
- Mask and Mirror Community Theater
- **Annual Scholarship (now \$3000!)**
- Added another weekly art class
- **Pioneer Days**
- 4th of July Picnic
- **¡Viva Tualatin!**
- Revamped Tualatin Heritage Evening
- **Galbreath Wagon on display at Lee Farms**
- Long lasting Bricks were sourced and sales restarted
- **Native plants added to patio planters**



At a Glance: Programs



- “The Great Bonneville Megaflood”
- “How to Identify Raptors”
- Lynn Bertelsen: 4 Decades as a Vet in Tualatin
- **“A Geological Tour of the Columbia Gorge”**
- **Linda Moholt and History of Business in Tualatin**
- Ice age Mammals
- **Troubled life of Oregon pioneer Peter Burnett**
- Willamette Falls and Landings Heritage Area
- A Geology Lesson: The Ground Under Your House
- **Joe Meek and his colorful role in Oregon history**
- Rick Thompson: Ice Age Glacial Erratics in Our Region and the Impact on Farming Due to Soils Left Behind
- **Scott Burns: “Dynamic Geology of Iceland—Its connections to similar geology of Tualatin”**
- **Loyce Martinazzi “Tualatin 101” and game show**
- **Gulzar Ahmed “From Pakistan to Tualatin: An immigrant success story”**
- Special Christmas program with TuHS Chorus and local Barbershop groups plus mangers from around the world.





At a Glance: People

Membership stable. Nice increase in multi-year members.

Need to change to online renewals—including payment with credit card.

- TOTAL MEMBERS: 238
- Family Memberships 72
- Deceased 6
- Senior members (over 90) 23
- Lifetime members 19
- Honorary (~20% convert) 36
- 20 multi-year members in our Founders Club and Heritage circle. (15 last year)
- Per Operating agreement with City we are open 10-2 weekdays.
 - **~10,000 visitors over past 12 months.**
 - **Approximately 170 volunteer hours per month.**





Revenue and Expenses thru 3/28/20

For *FY 2019-20



Revenue

	<u>FY Budget 19/20</u>	<u>Actual % Budget FYTD</u>
Donations & Memorials	\$10,000.00	26.35%
Rentals	\$17,000.00	83.80%
Fund Raising	\$13,515.00	108.54%
Membership	\$5,000.00	85.93%
Product Sales	\$500.00	31.00%
Scholarship	\$3,000.00	51.50%
Total	\$49,015.00	67.76%

Expenses

	<u>FY Budget 19/20</u>	<u>Actual % Budget FYTD</u>
Payroll	\$25,372.50	53.46%
Professional Services	\$1,500.00	76.60%
Fund Raising Expense	\$6,700.00	97.17%
100 print Tua From the Beginning	\$2,000.00	0.00%
Programs - Speakers	\$500.00	0.00%
Operations	\$1,500.00	65.88%
Newsletters	\$1,000.00	79.23%
Telephone & Internet	\$1,500.00	58.98%
Membership	\$610.00	45.93%
Equipment Purchased & Rental	\$2,350.00	34.04%
Alarm System	\$300.00	75.00%
Insurance	\$3,000.00	68.80%
Building & Grounds Maintenance	\$650.00	0.00%
Purchases for Resale	\$700.00	56.07%
Scholarship	\$3,000.00	100.00%
Monitoring & Rentals	\$1,250.00	46.84%
Business Fees	\$50.00	0.00%
Community Contributions	\$600.00	75.00%
Credit Card Fees	\$300.00	93.40%
Awards & Gifts	\$100.00	0.00%
Total	\$52,982.50	57.93%

*some items roll over from prior period and are truly reflected by year's end



Savings as of 3/28/20



- Checking: \$1,959.30
- Money market account: \$51,541.5
- Certificate of Deposit: \$29,518.50
- Funds are held in part for future exhibits, \$3000 for 2020 scholarship and capital outlays as the Board of Directors determines
- Major outlays under consideration:
 - Galbreath Wagon Shelter
 - Share cost of new chairs
 - Web page upgrade
 - Printing 3rd edition “Tualatin from the Beginning”



The Ice Age Floods Institute



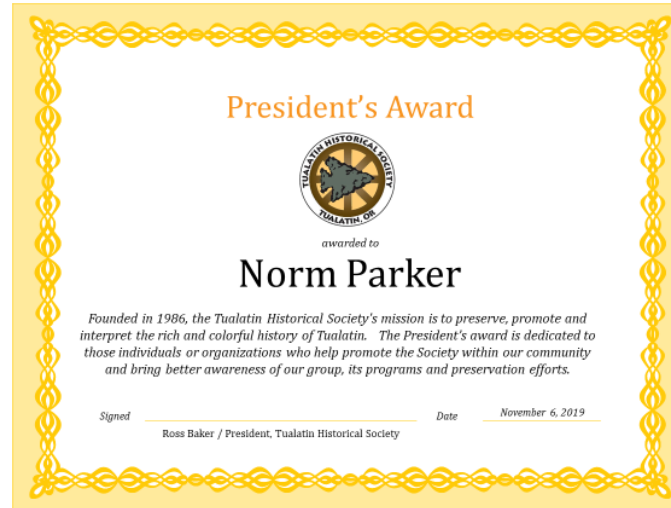
- **THS works with the Ice Age Floods Institute.** Currently hosting programs and eventually working to share archives now housed at THS.
 - Visiting scientists
 - Research projects and symposia
 - Operate in conjunction with colleges and universities.
 - The Tualatin Chamber of Commerce is now receiving donations for this new nonprofit. THS members Robert Kellogg, Linda Moholt, Rick Thompson and Yvonne Addington play key roles in this initiative.



In 2019 THS bestowed our highest honors on: Norm Parker and Sandra Lafky Carlson



© Al Stewart Photography



© Al Stewart Photography



Covid-19: THS is following the City's lead with closures. We are reaching out in other ways.



Historical plants we have:

Robbins Rose

Lafky Iris

JRC Thompson Hydrangea

Itel Roses

Cimino Hops

Camas

Historical plants coming

Nettie Jurgens Martinazzi King Alfred daffodils

Kay Nyberg Snow Drops

Art Sasaki Tree Peony

- Challenged **school age kids** to keep a log including photos and videos of their experiences for placement into our public archives.
- **Walking map** posted on Next Door and will be sent to members.
- **Women's Suffrage video** link sent to members in lieu of program we cancelled on same subject.
- Plan to roll out **survey to members** to harvest information about local vets. This would be in lieu of May program if cancelled.
- Begin new concept of **“plant fostering”** to make sure our most precious historical plants have multiple homes around town.



2020 Board Members

- Ross Baker, President
- Kurt Krause, Vice President
- Sandra Carlson, Historian
- Barbara Stinger, Treasurer
- Cathy Stockwell, Secretary
- Yvonne Addington
- Larry McClure
- Art Sasaki
- Alan Song
- Kristina Wheelock
- And our THC manager, Cindy Frost

