



*City of Tualatin*

## **CITY OF TUALATIN Staff Report**

**TO:** Honorable Mayor and Members of the City Council

**THROUGH:** Sherilyn Lombos, City Manager

**FROM:** Jeff Fuchs, PE, Public Works Director  
Megan George, Assistant to the City Manager

**DATE:** May 11, 2020

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**SUBJECT:** Tualatin Moving Forward Quarterly Update

### **EXECUTIVE SUMMARY:**

This quarterly update will provide you with a summary of construction projects planned for this summer, a summary of on-going design and planning work, an update on the overall program schedule and budget, updates on priority projects, and information about upcoming work.

In May 2018, Tualatin voters approved a \$20 million bond measure to pay for projects that improve traffic flow, neighborhood safety, and provide safe access to schools and parks citywide. Five projects are already built, nine will be constructed this summer, and five more are in planning and design. The Tualatin Moving Forward Bond Team is committed to providing the City Council with quarterly updates in alignment with the agreed-upon communication goals to:

- Be fully transparent and commit to communicating at every stage;
- Continue to engage the community in the designing and planning the projects;
- Use multiple channels to communicate with diverse audiences; and
- Demonstrate progress and build confidence with the community using score cards, quarterly reports, project signage, and other tools.

### **Current activity on the program**

Despite COVID-19 disruptions, the bond team is not slowing down. We are meeting virtually using Zoom and other virtual meeting platforms, we are continuing to finalize plans for construction this summer, and we are designing and planning work for the next wave of construction projects. We are also developing outreach plans for each project using appropriate tools that help everyone stay safe and allow us to get much needed public input on the projects.

### **Design, construction, and planning work**

This summer we will start constructing nine projects listed below. You can see project descriptions for each on the program website: [www.tualatinmovingforward.com](http://www.tualatinmovingforward.com).

- Garden Corner Curves
- Boones Ferry at Tualatin High School
- Grahams Ferry at Dogwood Street
- Mohawk: East of Martinazzi at PGE
- 90th and Sweek Drive
- Borland Rd: Bridgeport Elementary to 60th
- Martinazzi: Avery to Dakota
- Tualatin Road and 112th
- Nasoma Lane: Near Marquis

We are also continuing to work on design and planning for five projects. Descriptions and maps for these projects are also available on the Tualatin Moving Forward website.

- Martinazzi and Sagert Street
- Tualatin-Sherwood Road: Martinazzi to I-5
- Highway 99W: Pony Ridge to 124th Avenue
- 95th Avenue and Avery Street
- Nyberg Lane: 50th to 65th Avenue

And we are starting design on two more projects and soliciting project suggestions for the Neighborhood Traffic Safety program.

- Boones Ferry Road: Warm Springs to south City limits
- 65th Avenue at the Hospital
- The next round of Neighborhood Traffic Safety Projects

### **Overall program schedule and budget**

Exhibit A is a three-page summary of the overall program schedule and budget. The first page shows projects that have been completed. The second page shows projects we are currently working on. And, the third page shows projects planned for the coming years. This schedule/budget summary document will continue to evolve as we complete projects, move projects from our future list to our current list, and add projects to the program for the Neighborhood Traffic Safety Program.

We are still projected to finish the bond program within the total budget of \$20-million and we are expecting to complete the program in 2023.

## **Updated program report card**

Exhibit B is the Program Report Card that we have shared with you at each quarterly update. The report card shows how we are doing – what we are working on and how much each project is estimated to cost at the nearest milestone. Once we receive bids from contractors, we will update the report card to reflect the actual bid amount for each project.

The report card and other internal tools help us make sure we are staying on track with our project budgets so we can stay within budget through the end of the program. As we notice trends or identify potential issues, we can course correct early to deliver the program we promised for the budget we have available.

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### **ATTACHMENTS:**

- Exhibit A: Overall Program Schedule and Budget
- Exhibit B: Tualatin Moving Forward Report Card