

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Lisa Thorpe, Management Analyst II

Don Hudson, Assistant City Manager/Finance Director

DATE: June 28, 2021

SUBJECT:

Consideration of Resolution No. 5554-21 Amending the City of Tualatin Fee Schedule and Rescinding Resolution No. 5504-20.

RECOMMENDATION:

Staff recommends adoption of the attached resolution amending the City of Tualatin Fee Schedule and rescinding Resolution No. 5504-20

EXECUTIVE SUMMARY:

The City of Tualatin Fee Schedule is updated every year, and staff considers cost recovery when reviewing fees, considering changes in technology, changes in practice and the costs to provide the service.

This year, the Police Department updated the Alarm System Permit ordinance and increased alarm fees to cover staff time. Community Development is updating their erosion control fees to reflect increases from Clean Water Services (CWS). Parks and Recreation is eliminating the fee for renting the Brown's Ferry Park facility as that facility is no longer available for rent; adding the Jurgens Park Large Shelter and the Ibach Park West Large Shelter to the list of shelters available to rent; and increasing the fee for street tree removal and grinding to cover the cost to provide those services.

Attached is the updated Fee Schedule with their recommended fees. All other fees will remain the same.

ATTACHMENTS:

- Resolution No. 5554-21