

CITY OF TUALATIN Staff Report

TO:	Honorable Mayor and Members of the City Council
THROUGH:	Sherilyn Lombos, City Manager
FROM:	Bates Russell, Information Services Director
DATE:	11/28/2022

SUBJECT:

Authorize the City Manager to Execute an Amendment to Extend the Broadband Users Group (BUG) Intergovernmental Agreement to January 1, 2026

RECOMMENDATION:

Staff recommends that Council authorize the City Manager to extend the agreement.

EXECUTIVE SUMMARY:

The Broadband User Group (BUG) was created in December 2007 to provide access to the Internet, Washington County Consolidated Communications Agency (WCCCA), Washington County Cooperative Library Service (WCCLS), and Portland Police database services. The BUG is a collective of 12 governmental organizations that have banded together to foster communication between the participants.

This is the second amendment to the original agreement (Resolution 4745-08). The purpose of this amendment is to extend the duration of the first amendment until January 1, 2026.

The City of Tualatin pays \$19,590 per year for this service. The payment rate is currently based on a usage model.

The benefits of this relationship are:

- 1. Providing a model of shared technical services to benefit the residents and taxpayers of the City of Tualatin
- 2. Management of our firewall and major network services by Washington County technical staff
- 3. Access to the Portland Police database system for our Police personnel
- 4. Access to the WCCLS library system
- 5. Access to the WCCCA life services communication systems 911 center
- 6. Access to redundant Internet services through EasyStreet and Integra Telecom
- 7. Access to technical services at all the other member organizations
- 8. Share costs for expensive networking and firewall systems
- 9. Promote interoperability between the participating organizations

The City Council must decide whether to continue this relationship and approve the amendment.

FINANCIAL IMPLICATIONS:

The City pays approximately \$19,590 per year for the services provided under the intergovernmental agreement.

ATTACHMENTS:

-Second Amendment to intergovernmental agreement Broadband Users Group