



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Ross Hoover, Parks and Recreation Director
Rich Mueller, Parks Planning and Development Manager

DATE: November 28, 2022

SUBJECT:

Consideration of **Resolution No. 5659-22** Authorizing the Purchase and Installation of Barbecue Equipment, Shelter and Surface through a Cooperative Procurement Program.

RECOMMENDATION:

Staff recommends approval of Resolution No. 5659-22.

EXECUTIVE SUMMARY:

The assessments of existing park facilities and equipment show park assets that have a high priority due to condition issues. The condition scoring criteria includes the following: System Balance, Urgency/Immediacy, Ease of Implementation, Synergistic, Environmental Sustainability, Operational Sustainability, and Scale of Benefit. Tualatin Community Park barbecue equipment and shelter replacement ranked high, and the project was recommended by Parks Advisory Committee during the 2022/23 budget process. Funding to replace this park asset has been approved in the Parks Utility Fee fund. This project includes removal and replacing the barbecue equipment, shelter and surface. The existing shelter was dismantled due to safety concerns, and staff believes the most efficient and effective method to expedite replacement is through the State of Oregon cooperative purchasing program.

FINANCIAL IMPLICATIONS:

The project funds are approved and allocated in the current Parks Utility Fee budget. The cost for this cooperative procurement for the barbecue equipment and shelter replacement is \$69,516.06.

ATTACHMENTS:

Resolution No. 5659-22