



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council
THROUGH: Sherilyn Lombos, City Manager
FROM: Mike McCarthy, City Engineer
DATE: May 8, 2023

SUBJECT:

Consideration of **Resolution No. 5693-23** Increasing the Construction Contract Authorization Amount for the Boones Ferry Corridor Sidewalk and Bike Lane Improvements Phase 1 project, part of the Tualatin Moving Forward Program.

RECOMMENDATION:

Staff recommends that Council approve the resolution authorizing the City Manager to execute change orders to a contract with D&D Concrete & Utilities, Inc. for the Boones Ferry Corridor Sidewalk and Bike Lane Improvements Phase 1 project for up to 25% of the original contract amount of \$2,514,806.

EXECUTIVE SUMMARY:

The original contract is constructing and reconstructing sidewalks, pathways, ADA curb ramps, pathway lighting, traffic signal modifications, a new crosswalk with flashing lights, new or improved bike lanes, and other improvements to help people walking, rolling, or cycling along Boones Ferry Road from Sagert St to Ibach St.

In order to reduce project cost, and instead of full roadway paving, the original project design includes narrow areas of paving along the existing roadway to provide new bike lanes, and a surface 'fog seal' in areas where Boones Ferry Road would be restriped to provide better bike lanes and improve traffic flow.

As the construction cost bids for this project came in lower than expected, and as this project is nearing completion without other significant change orders, the cost of this project is coming in less than its initial budget. The current pavement condition of Boones Ferry Road makes this a good time for a pavement overlay. We propose to use some of the remaining project funds to repave all of Boones Ferry Road through the southern part of the project area from south of Avery Street to Ibach Street to provide a much better finished project.

While the additional cost of this work is more than the 10% allowance for Change Orders previously authorized by Resolution 5638-22, staff believes leveraging this existing contract can most efficiently accomplish these needed improvements.

OUTCOMES OF DECISION:

Adopting the resolution and authorizing contract execution would allow construction of this work to proceed as part of this existing contract.

FINANCIAL IMPLICATIONS:

Funds for this project are available in the Transportation Project Fund.

ATTACHMENTS:

Resolution No. 5693-23 Increasing Construction Contract Authorization Amount