I-5 and I-205 Tolling Study: ODOT

Q3 Top 3

Q3 Update

On September 17, 2020, the Oregon Transportation Commission (OTC) met to receive an <u>update from ODOT</u>, and voted to approve the <u>staff recommendation</u> "to invest net toll revenues on the corridors from which they were collected." Also, OTC Chair, Bob Van Brocklin, called for a finance and implementation report from ODOT staff to define investments.

Ongoing meetings with an equity committee (EMAC), data modeling and transit technical staff teams are happening. In coordination with Tualatin, Clackamas County cities provided individual and combined letters to the OTC about National Environmental Policy Act (NEPA) comment period and the revenue decision.

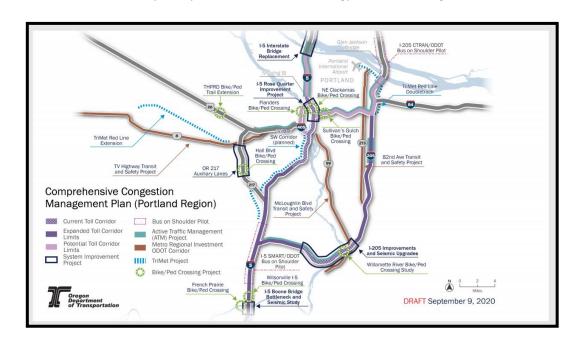
Description: ODOT is studying tolling segments on I-5 and I-205 (see map below).

Impact to Tualatin: Direct impact to Tualatin residents and businesses traveling along the interstate or state highway system. Possible impact to roads with vehicles diverting from highways to avoid tolls.

Website (ODOT): https://www.oregon.gov/ODOT/Pages/VP-join-conversation.aspx.

Contact (ODOT): Lucinda Broussard, ODOT's Toll Program Director, at (503) 731-4980 and Lucinda.BROUSSARD@odot.state.or.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov



HB2017 Advisory Committee / Statewide Transportation

Q3 Top 3

Improvement Fund (STIF): TriMet and ODOT

Q3 Update

Mayor Bubenik, Garet Prior, and Susan Noack (Chamber and Aging Task Force) spoke during public comment at the HB2017 Advisory Committee meeting on September 25, 2020, about Tualatin's needs and in favor of funding shuttles.

During the month of October, TriMet will receive public comment on proposed STIF funding (FY22-23 STIF). For shuttles, there is an annual allocation of \$3.1M for FY21-24. In November, the committee will be asked to approve a STIF plan to TriMet Board and the Oregon Transportation Commission.

Description: Established by the HB2017/Keep Oregon Moving legislation this is a main source for funding public transportation. There are directed and discretionary funds. For discretionary, TriMet is in charge of regional allocation and they established an HB2017 Advisory Committee that meets to provide direction.

Impact to Tualatin: This is a possible funding source for transit investment. Although it is a state program, much of the allocation control is given to TriMet and then through the counties (Washington and Clackamas). Examples of investment are TriMet's Line 76 service increase and Ride Connection's shuttle expansion.

Website (ODOT project): https://www.oregon.gov/ODOT/RPTD/Pages/STIF.aspx

Website (TriMet project): https://trimet.org/meetings/hb2017/index.htm

Contact (project): Tom Mills, TriMet's Manager of Service Planning and Development, at millst@trimet.org.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Program	FY21 High (\$46 mil)	FY21 Med. (\$38 mil)	FY21 Low (\$35 mil)
Low Income Fare	\$6 mil	\$6 mil	\$6 mil
Service Expansion	\$7.6 mil	\$7.6 mil	\$7.6 mil
Electric Bus Program	\$5.1 mil	\$5.1 mil	\$5.1 mil
Regional Coordination	\$3.1 mil	\$3.1 mil	\$3.1 mil
High School Pass Program	\$500k	\$500k	\$500k
Senior/Disabled Transit	\$1 mil	\$1 mil	\$1 mil
Capital Program(Triangle)	\$14.6 mil	\$14.6 mil	\$12 mil
Service Preservation	\$8 mil	\$330k	\$0
SINCE 1940 YEARS			13

Jurisdictional Transfer Study: ODOT and Metro

Q3 Top 3

Q3 Update

Public comment is being received on a study conducted by Metro and ODOT to identify top candidates (see map below) for road ownership transfer (e.g. from the state to county or local government). Jurisdictional transfer is a major concern because underinvested state facilities are a large source of the region's transportation problem. Due to the costly need for upgrade and no clear funding identified, there has been little movement to comprehensively invest.

Metro's staff recommendation identified 99W in Tualatin as a top candidate for transfer. Staff communicated that the city has no interest in taking ownership, although we would like to see investment, a long-term plan, and greater flexibility in design and speed control on state facilities.

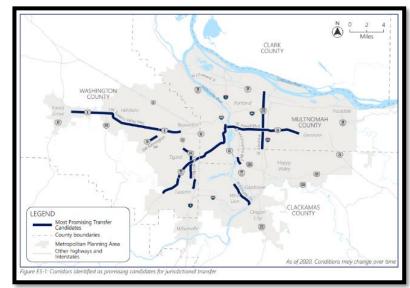
Description: This project identifies which state-owned routes should be considered and evaluated for jurisdictional transfer. The report provides an assessment of gaps and deficiencies on these routes, transfer cost methodology, identification of barriers and opportunities for transfer from state ownership to local ownership, and tiered technical rankings of the transfer candidate routes.

Impact to Tualatin: ODOT ownership of roads with impact in Tualatin: I-5, OR 99W, SW Nyberg Street (in the vicinity of the I-5 and Nyberg Street Interchange), and SW Boones Ferry Road (between the Tualatin River Bridge and I-5 interchange).

Website (project): https://www.oregonmetro.gov/tools-partners/guides-and-tools/jurisdictional-transfer-assessment

Contact (project): John Mermin, Metro Transportation Planner, at (503) 797-1747 or John.Mermin@oregonmetro.gov.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov



Transit Development Plan: Clackamas County

Active

Q3 Update: Clackamas County presented to Tualatin City Council and received feedback on the draft analysis. The next step in the project will be the creation of a draft plan for public feedback, expected in late 2020.

Description: With seven transit service providers in Clackamas County, there are still large areas of the county with no transit service, and existing service varies in frequency, access and connectivity. To set the stage for improved and increased transit throughout the county, this plan will study the status of transit in the county and create a Transit Development Plan.

Impact to Tualatin: This will be an important overarching document through which major transit (e.g. bus, shuttle, etc.) improvements will be planned for funding and prioritized between Tualatin and Clackamas County.

Website: https://www.clackamas.us/planning/transit

Contact: Brett Setterfield, Clackamas County, at (503) 742-4511 or bsetterfield@clackamas.us.

Contact Tualatin: Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Get Moving 2020 transportation measure: Metro

Q3 Update: Awaiting the results of the public vote in November.

Description: By summer 2020, Metro Council will decide on whether or not to refer a multi-billion dollar transportation investment measure to voters on the November 2020 ballot.

Impact to Tualatin: If issued by Metro Council, Tualatin residents will have an opportunity to vote on a regional transportation funding measure. This funding would be necessary to build the Southwest Corridor light rail to Tualatin. It would come with additional taxes, but would establish a new source for transportation funding.

Website (project): https://www.oregonmetro.gov/public-projects/2020-transportation-investment-measure

Contact (project): Tyler Frisbee, Transportation Policy and Federal Affairs Manager at Metro, at (503) 797-1935 or Tyler.Frisbee@oregonmetro.gov.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Southwest Corridor: TriMet

Q3 Update: Awaiting the results of the public vote in November, which will serve as a main source of the local match for federal funding. Metro staff is completing the publication of a Final Environmental Impact Statement (FEIS), which will respond to comments received in the draft statement.

Description: An effort to establish a new 12-mile <u>TriMet MAX line</u> (light rail) between southwest Portland and Bridgeport Village in Tualatin (<u>video</u>). In addition to light rail, the plan includes roadway,

bicycle and pedestrian projects, a strategy to promote equitable development in the corridor (<u>SWEDS</u>), and a shared investment strategy for transportation improvements that connect the corridor's communities to the proposed light rail line.



Impact to Tualatin: Major opportunities and challenges that come with new light rail. Bridgeport Transit Center is planned to serve not only locals, but as a regional hub for transportation connections.

Website (project): https://trimet.org/swcorridor/

Contact (project): Jennifer Koozer, Senior Community Affairs Manager at TriMet, at (503) 962-2116 or koozerj@trimet.org.

Website (Tualatin): https://www.tualatinoregon.gov/communitydevelopment/southwest-corridor-plan

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

First-last mile transportation study: Washington County

Q3 Update: Washington County is preparing a final draft plan and recommendations for public comments; expected late 2020.

Description: The First and Last Mile study will provide information on how to improve connections between transit and commuter destinations. The project will result in recommendations for infrastructure investments and ideas on how to integrate mobility or new technology options. Tualatin's downtown WES station was selected as one of 10 finalist locations that will receive the full analysis.

Impact to Tualatin: Possible source for identifying transportation improvements to secure funding.

Website (project):

https://www.co.washington.or.us/LUT/Divisions/LongRangePlanning/PlanningPrograms/Transportation Planning/first-and-last-mile.cfm

Contact (project): Dyami Valentine, Washington County Department of Land Use & Transportation Senior Planner, at (503) 846-3821 or dyami-valentine@co.washington.or.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Shuttle expansion in Tualatin: Ride Connection

Q3 Update: Ride Connection is holding on plans for expansion due to economic uncertainty with the State Transportation Improvement Fund (STIF).

Description: Through HB 2017/Keep Oregon Moving Regional Coordination funding, Washington County in coordination with Ride Connection will be evaluating and funding expansion of the Tualatin Shuttle.

Impact to Tualatin: Identify specific investments or expansion areas for the Tualatin Shuttle.

Contact (project): John Whitman, Lead Service Planner, at (503) 290-3684 or jwhitman@rideconnection.com

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Shuttle study connecting Tualatin to West Linn and Oregon City: *Clackamas County*

Active

Q2 Update: Clackamas County has competed public outreach and is in the process of drafting a final plan; expected late 2020.

Description: Through HB 2017 / STIF funding, Clackamas County is studying a shuttle connection between Tualatin, West Linn, and Oregon City.

Impact to Tualatin: Identify specific investments and costs for a transit connection with West Linn and Oregon City. Opportunity to provide a low cost, safe transportation connection between service providers along Borland Road and the Veterans Hospital in Oregon City to Tualatin.

https://www.clackamas.us/socialservices/clackamas-county-shuttle-planning

Contact (project): Kristina Babcock, Clackamas County Transit Coordinator, at (971) 349-0481 or KBabcock@clackamas.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Statewide Transportation Improvement Program (STIP) project list: *ODOT*

Q3 Update: Public comment on draft funding categories for the FY24-27 STIP is being received by ODOT.

Description: ODOT's capital improvement plan for all state and federally funded projects. Also includes regional, county, and local projects that have a federal funding connection.

Impact to Tualatin: Possibly funding source for transportation service and improvements, especially on state-owned facilities.

Website (project): https://www.oregon.gov/ODOT/STIP/Pages/About.aspx

Contact (project): Rian Windsheimer, ODOT Region 1 Manager, at (503) 731-8256 or Rian.M.WINDSHEIMER@odot.state.or.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Regional mobility policy update: Metro and ODOT

Q3 Update: Metro and ODOT staff are analyzing examples for the mobility policy. Tualatin's example of the a development review and traffic analysis on Nyberg was selected as an example. City staff has provided feedback to the project consultant.

Description: Metro and ODOT have been working to begin updating the Regional Mobility Policy, which sets standards for which transportation and land use development is measured or receives investment. The planned completion date is in 2021.

Regional Transportation and Land Use Update (Q3 2020)

Impact to Tualatin: The existing mobility standards require Tualatin to have targets for reducing emissions and single-occupancy vehicles, along with levels of service are requirements. The mobility policy and new standards will have a major impact on Tualatin's ability to develop or secure transportation funding.



Website (project): https://www.oregonmetro.gov/public-projects/regional-mobility-policy-update

Contact (project): Kim Ellis, Metro, Principal Transportation Planner, at (503) 797-1617 or kim.ellis@oregonmetro.gov.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov

Urban Reserves Transportation Study: Washington County

Less Active

Description: Washington County is planning for the urban reserve areas by getting a better idea of existing and future transportation system needs. The project is expected to create an infrastructure finance plan template to use in concept and comprehensive planning.

Impact to Tualatin: Projections for transportation infrastructure costs for the following urban reserve areas (<u>see map</u>): Tonquin, I-5 East-Washington County, and Ellingsen Road North. These numbers could inform or guide future urban growth boundary expansion requests to Metro.

Website (project):

https://www.co.washington.or.us/LUT/Divisions/LongRangePlanning/PlanningPrograms/TransportationPlanning/urban-reserves-transportation-study.cfm

Contact (project): Jessica Pelz, Senior Planner Washington County Department of Land Use & Transportation, (503) 846-3960 or jessica_pelz@co.washington.or.us.

Contact (Tualatin): Steve Koper, AICP, Planning Manager, at (503) 691-3028 or skoper@tualatin.gov.

Highway 99W Corridor Study: *ODOT, Tualatin, Tigard, King City, Sherwood, Durham, Metro, and Washington County*

Description: A corridor study could help prioritize and direct larger efforts to achieve transformational change to meet future equity, safety, congestion, and climate smart strategy needs. For example, Tualatin's Transportation System Plan envisioned a park-and-ride facility along 99W that would collect commuters and shift them on to public transit, thus reducing congestion on internal roads.

Impact to Tualatin: Highway 99W dissects Tualatin's northwest corner and serves as a gateway into our major employment areas. Safety and congestion are major needs for the corridor and Tualatin residents. Tualatin Moving Forward has begun to address these needs by filling in sidewalk gaps, but larger investment is necessary to meet community needs.

Website (project): https://www.oregon.gov/odot/projects/pages/project-details.aspx?project=99WP

Contact (project): Glen Bolen, ODOT, at Glen.A.BOLEN@odot.state.or.us or (503) 731 – 4753.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov.

BUILD grant for Basalt Creek parkway extended: Washington County

Description: This project is intended for design of the Basalt Creek Parkway extension between Grahams Ferry and Boones Ferry roads. Basalt Creek Parkway will be a five lane arterial with bicycle and

pedestrian facilities, drainage and street lighting. The project includes a bridge across Sealy Ditch and a new signalized intersection at Boones Ferry Road.

Less Active

Impact to Tualatin: As identified in the transportation study for the

Basalt Creek Concept Plan, the transportation connection between Grahams Ferry and Boones Ferry roads is needed for circulation and connectivity.

Website (project):

https://www.co.washington.or.us/LUT/TransportationProjects/basaltcreekparkway.cfm

Contact (project): Erin Wardell, Washington County, at 503-846-3876 or erin_wardell@co.washington.or.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov.

I-205 widening and Abernathy Bridge replacement: *ODOT and Clackamas County*

Description: ODOT's I-205 Widening and Seismic Improvements Project will add a third lane in each direction and upgrade the Abernethy Bridge and the eight other I-205 bridges in the project area to withstand a major earthquake. As of April 2020, funding has not been secured for construction.

Impact to Tualatin: In addition to the transportation benefits for Tualatin, elements of the Stafford area planning agreement are coordinated with I-205 widening completion.

Website (project): http://www.i205corridor.org/

Contact (project): Ellen Sweeney, ODOT Community Affairs Coordinator, at (503) 731-8230 or ellen.sweeney@odot.state.or.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov.

Road Standards Update: Washington County

Description: Washington County is updating their road design standards to better achieve community priorities and aspirations. The expected completion is summer of 2021.

Impact to Tualatin: Key roads within Tualatin are owned and maintained by Washington County (Grahams Ferry, 124th, Tualatin-Sherwood, Lower Boones, and 65th). Standards for roads plays a key role in future planning and through development permitting.

Website (project):

https://www.co.washington.or.us/LUT/Divisions/LongRangePlanning/PlanningPrograms/TransportationPlanning/road-design-standards.cfm

Contact (project): Erin Wardell, Principal Planner, Washington County, at (503) 846-3876 or Erin Wardell@co.washington.or.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov.

Bus on Shoulder Study: *ODOT and TriMet*

Less Active

Description: TriMet and ODOT will study "freeway express service" using bus on shoulder. The primary goal of the project is to determine where the market is for express and limited stop service.

Impact to Tualatin: This could be a huge benefit to Tualatin to increase TriMet or SMART bus speed and reliability along existing routes, as well as open a path for new connections (e.g. Oregon City).

Website (project): None at this time.

Rian Windsheimer, ODOT Region 1 Manager, at (503) 731-8256 or Rian.M.WINDSHEIMER@odot.state.or.us.

Contact (Tualatin): Garet Prior, Policy Analyst, at (503) 691-3020 or gprior@tualatin.gov