

# 2020 Quarter 3 Regional Land Use and Transportation Update

Tualatin City Council Work Session 10.12.2020

#### **Purpose**

- 1. Highlight top Q3 projects receiving public input
- 2. Discussion on coordinating Council, staff, and/or community input
- 3. Provide a directory of projects you may hear about at regional meetings



**Oregon Department of Transportation (ODOT)** 

#### TRANSPORTATION POLICY & FUNDING FRAMEWORK









Transportation Commission



RIACT Region 1 Area Commission on Transportation



TPR Transportation Planning Rule Planning Goal #12

Oregon Transportation Plan

Statewide Transportation

Improvement Program

OTP



State Transportation Improvement Fund SRTS



Special Transportation Fund

Transportation Growth Management

Safe Routes to School ARTS

> All Roads Transportation Safety Connect Oregon



Improvement Program STIP Fix-It











Joint Policy Advisory Committee on Transportation

Metro Policy Advisory



TPAC Transportation Policy Advisory Committee MTAC

Metro Technical

Advisory Committee

Advisory Committees

Funding Program Rules, Transit,

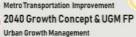
Rail, Bike-Pedestrian, Safety, etc.



RTP and RTFP Regional Transportation (Functional)



Metro Transportation Improvement





Freight (25%)

Regional Flexible Fund Allocation

RFFA Step 2 (75-25) Active Transportation (75%)

TSM0

TOD

RTO

Transportation System Management

Transit Oriented Development

Regional Travel Options

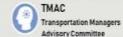
and Operations



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SEP Service Enhancement Plan

Functional Plan



Transit Investment Priorities



Nature in Neighborhoods







Washington County Coordinating Committee



WCCCTAC

Technical Advisory

Planning Commission



TSP

Transportation Systems Plan Futures Study



Major Streets Transportation

Improvement Program MSTIP Opportunity Fund



Community Development Block Grant







Clackamas County



C4TAC Technical Advisory



TSP Transportation Systems Plan



Capital Improvement Plan

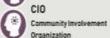


Community Development Block Grant











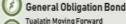
TSP Transportation Systems Plan



Tualatin Development Code



Capital Improvement Plan Linking Tualatin

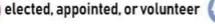


Transportation Development Tax Road Operating/Gas Tax Fund

State Highway, Gas Tax, Registration Fees Road Utility Fund

\*additional funding opportunities exist

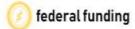








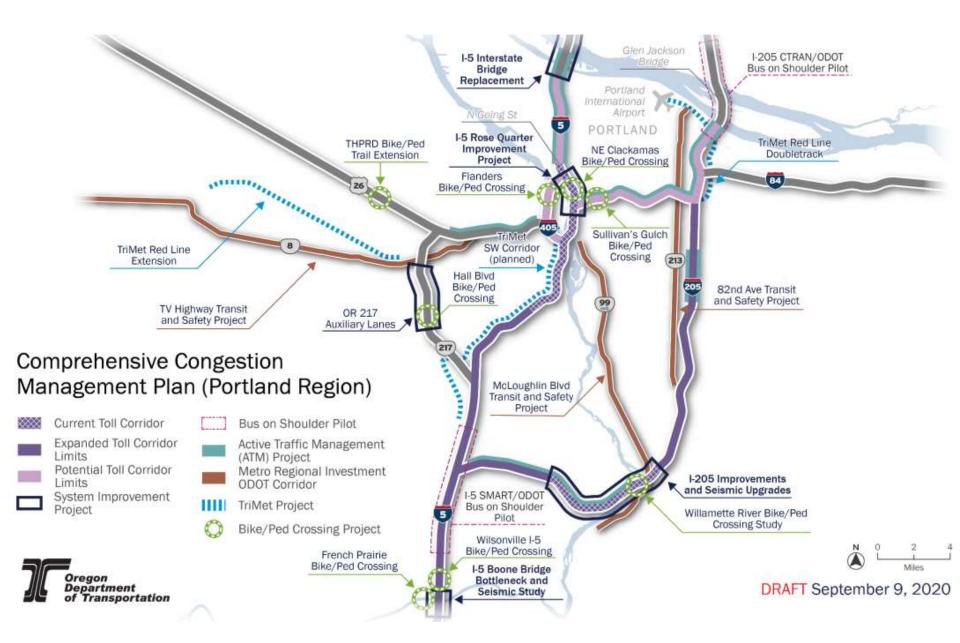


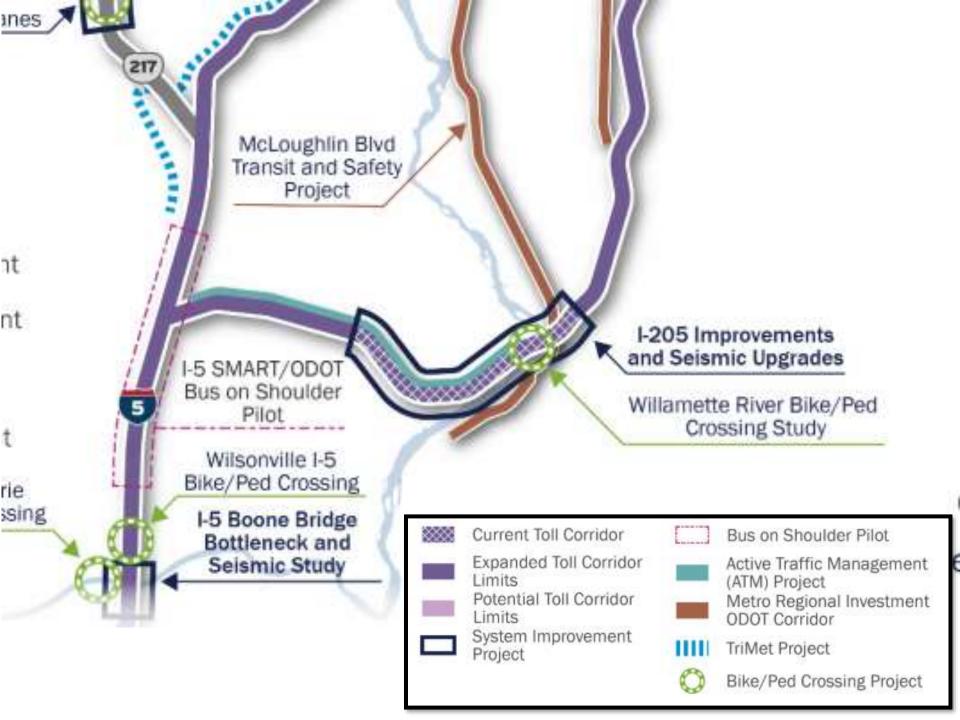


### Oregon Transportation Commission (OTC) – September meeting

- Approved staff recommendation that "to invest net toll revenues on the corridors from which they were collected"
- OTC Chair, Bob Van Brocklin, called for a finance and implementation report from ODOT staff – define investments







#### Other happenings

- Equity committee meetings ongoing (EMAC)
   SMART and Clackamas County
   representatives
- Letter from Clackamas County cities to OTC for revenue decision and NEPA comments
- NEPA public comment period has ended, responses being gathered
- Data analysis and transit technical staff meetings ongoing

# Questions, Comments, or Direction for Staff

Feedback on important issues and next steps



HB2017 Transit Advisory Committee / Statewide Transportation Improvement Fund (STIF)

**TriMet and ODOT** 

#### TRANSPORTATION POLICY & FUNDING FRAMEWORK











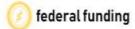
Capital Improvement Plan

Linking Tualatin



Road Utility Fund

State Highway, Gas Tax, Registration Fees



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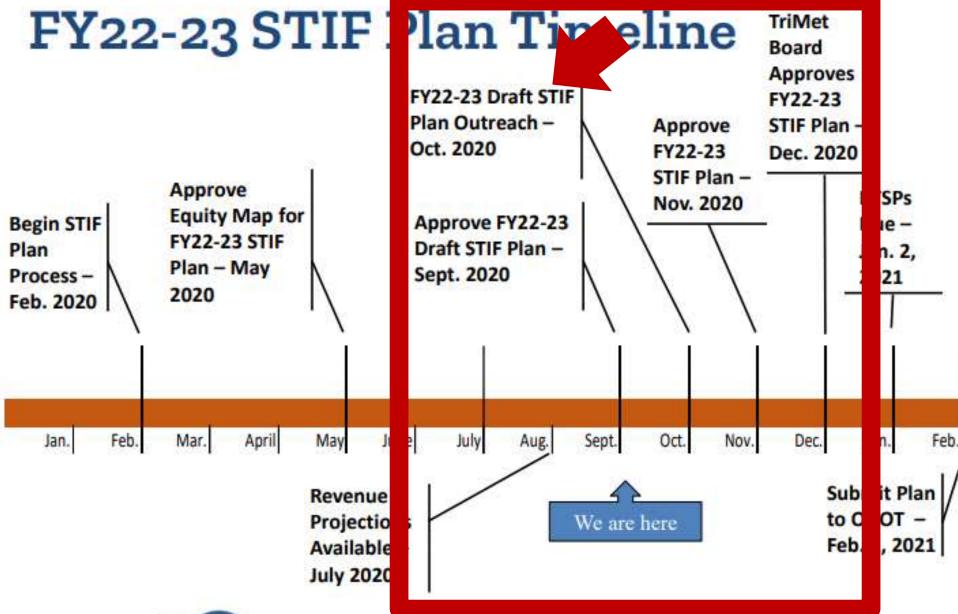
### HB2017 Transit Advisory Committee – September meeting

- Mayor Bubenik, Susan Nowak (Chamber and Aging Task Force), and Garet Prior provided public comment
- Greater investment in suburban shuttles and city-to-city connections
- Regional coordination funding support and expansion for STIF 22-24

#### Draft Budget Scenarios – FY21

Program	FY21 High (\$46 mil)	FY21 Med. (\$38 mil)	FY21 Low (\$35 mil)
Low Income Fare	\$6 mil	\$6 mil	\$6 mil
Service Expansion	\$7.6 mil	\$7.6 mil	\$7.6 mil
Electric Bus Program	\$5.1 mil	\$5.1 mil	\$5.1 mil
Regional Coordination	\$3.1 mil	\$3.1 mil	\$3.1 mil
High School Pass Program	\$500k	\$500k	\$500k
Senior/Disabled Transit	\$1 mil	\$1 mil	\$1 mil
Capital Program(Triangle)	\$14.6 mil	\$14.6 mil	\$12 mil
Service Preservation	\$8 mil	\$330k	\$0

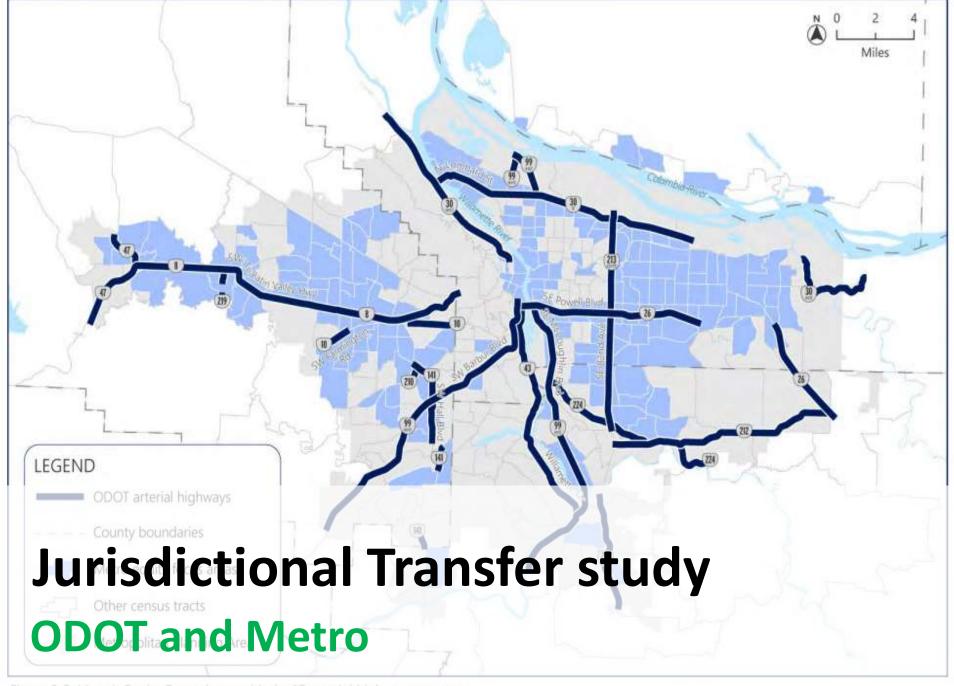






## Questions, Comments, or Direction for Staff

- Feedback on important issues and next steps
- 2. Submit comments during public comment period



#### TRANSPORTATION POLICY & FUNDING FRAMEWORK





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TPR Transportation Planning Rule Planning Goal #12



State Transportation Improvement Fund SRTS



Special Transportation Fund

Transportation Growth Management

ARTS All Roads Transportation Safety

Regional Flexible Fund Allocation

RFFA Step 2 (75-25)

Active Transportation (75%)

Safe Routes to School



STIP Leverage Fund Statewide Transportation Improvement Program

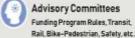




Transportation Commission



Region 1 Area Commission on Transportation



Transportation Policy

Advisory Committee



Oregon Transportation Plan



Statewide Transportation Improvement Program

Regional Transportation (Functional)

Metro Transportation Improvement

2040 Growth Concept & UGM FP

RTP and RTFP

Connect Oregon

RFFA Step 1

Freight (25%)

TOD

Transit Oriented Development



Regional Travel Options



Transportation System Management





9



Board



Metro Policy Advisory Committee

HB2017 Advisory

Joint Policy Advisory

Committee on Transportation

**JPACT** 



Metro Technical Advisory Committee

TMAC

TPAC



SEP

Service Enhancement Plan

**Urban Growth Management** 



Transit Investment Priorities



Nature in Neighborhoods







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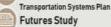
Transportation Managers

Advisory Committee



TSP

Functional Plan



MSTIP

CDBG

Major Streets Transportation Improvement Program

MSTIP Opportunity Fund



Community Development Block Grant







Clackamas County



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Transportation Systems Plan



Capital Improvement Plan

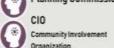


Community Development Block Grant











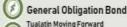
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Tualatin Development Code



Capital Improvement Plan Linking Tualatin





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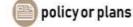
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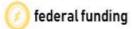












#### State-owned roads

- I-5
- OR 99W
- SW Nyberg Street (in the vicinity of the I-5 and Nyberg Street Interchange)
- SW Boones Ferry Road (between the Tualatin River Bridge and I-5 interchange)

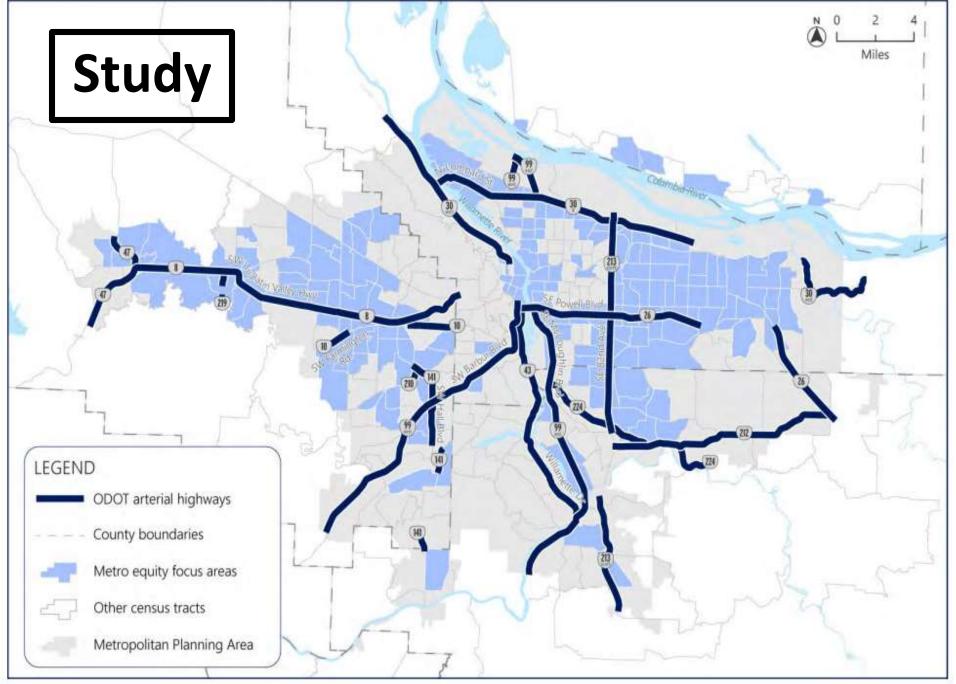


Figure 3-2: Metro's Equity Focus Areas with the 17 arterial highway segments

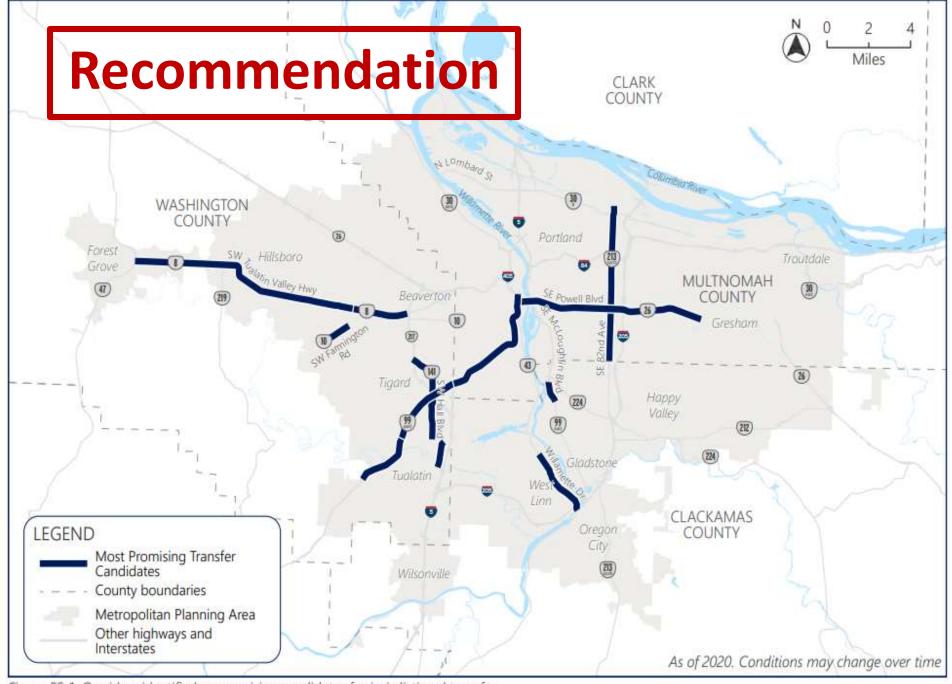


Figure ES-1: Corridors identified as promising candidates for jurisdictional transfer

#### **Staff comments**

- Tualatin has no interest in taking ownership of 99W – we do want to see investment and a long-term plan
- Study should provide a template for cost estimation
- Support changes that allow for greater flexibility in design and speed control on state facilities

## Questions, Comments, or Direction for Staff

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- 2. Submit comments during public comment period

#### **Contact Us!**

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