



*City of Tualatin*

## CITY OF TUALATIN Staff Report

**TO:** Honorable Mayor and Members of the City Council

**THROUGH:** Sherilyn Lombos, City Manager

**FROM:** Lisa Thorpe, Management Analyst II  
Don Hudson, Assistant City Manager/Finance Director

**DATE:** June 26, 2023

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**SUBJECT:**

Consideration of Resolution No. 5712-23 Amending the City of Tualatin Fee Schedule and Rescinding Resolution No. 5627-22.

**RECOMMENDATION:**

Staff recommends adoption of the attached resolution amending the City of Tualatin Fee Schedule and rescinding Resolution No. 5627-22

**EXECUTIVE SUMMARY:**

The City of Tualatin Fee Schedule is updated every year, and staff considers cost recovery when reviewing fees, considering changes in technology, changes in practice and the costs to provide the service.

This year, Community Development is updating their erosion control fees to reflect increases from Clean Water Services (CWS). Parks and Recreation increased their rental fees by 5%, the Tree for a Fee cost increased from \$225 to \$250, and Court is adding a Payment Plan Fee. Other fees were reviewed for cost recovery and adjusted accordingly.

Attached is the updated Fee Schedule with their recommended fees. All other fees will remain the same.

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**ATTACHMENTS:**

- Resolution No. 5712-23