



Tualatin Development Commission Changes to Adopted FY 25/26 Budget

December 8, 2025

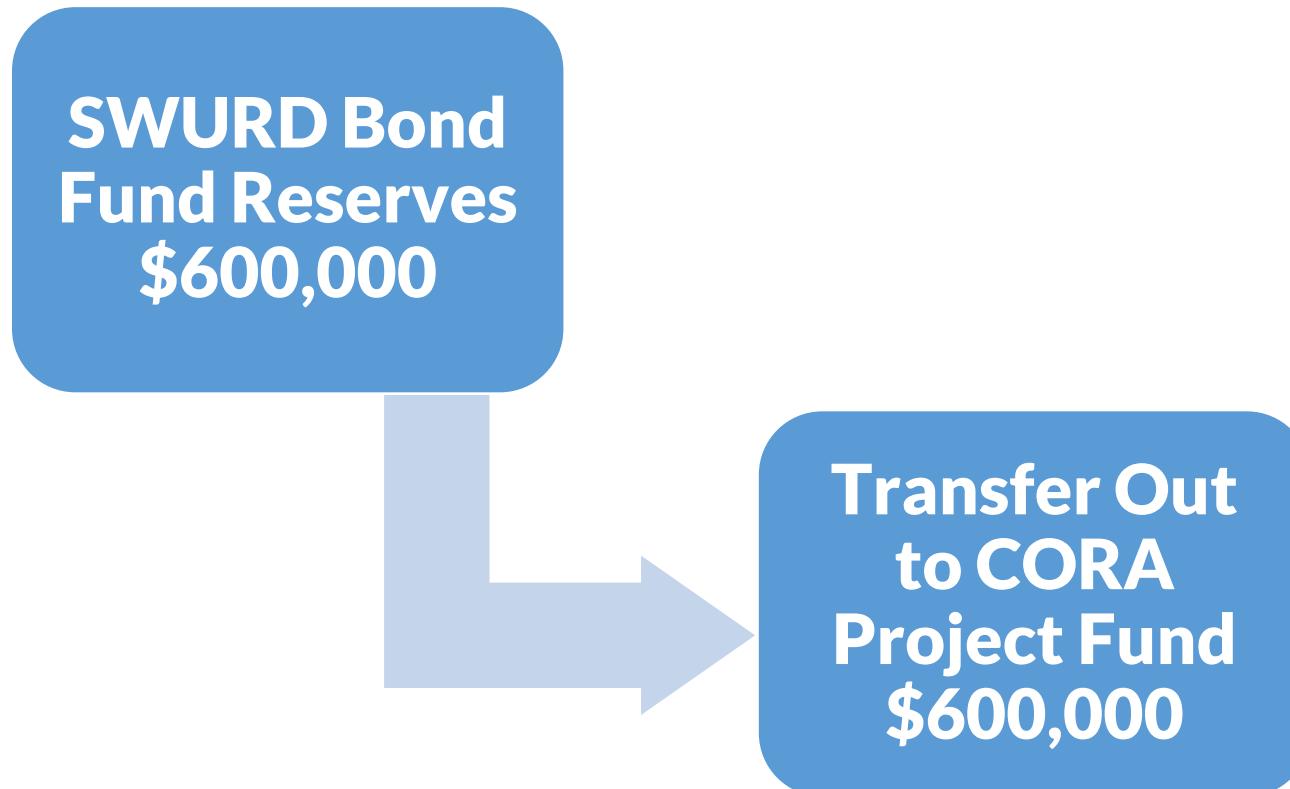
Local Budget Law – ORS 294

- Allows for changes to the adopted budget
 - Transfer of Appropriations within a fund when authorized by a resolution of the Council
 - When an occurrence or condition that is not ascertained when preparing the original budget and that requires a change in financial planning
 - Generally requires a public hearing
 - Creation of a new fund
 - Appropriations can be increased and the new fund can be added after conducting a public hearing



Interfund Loan

Requires appropriation of Reserve Funds in the Southwest Urban Renewal District (SWURD)

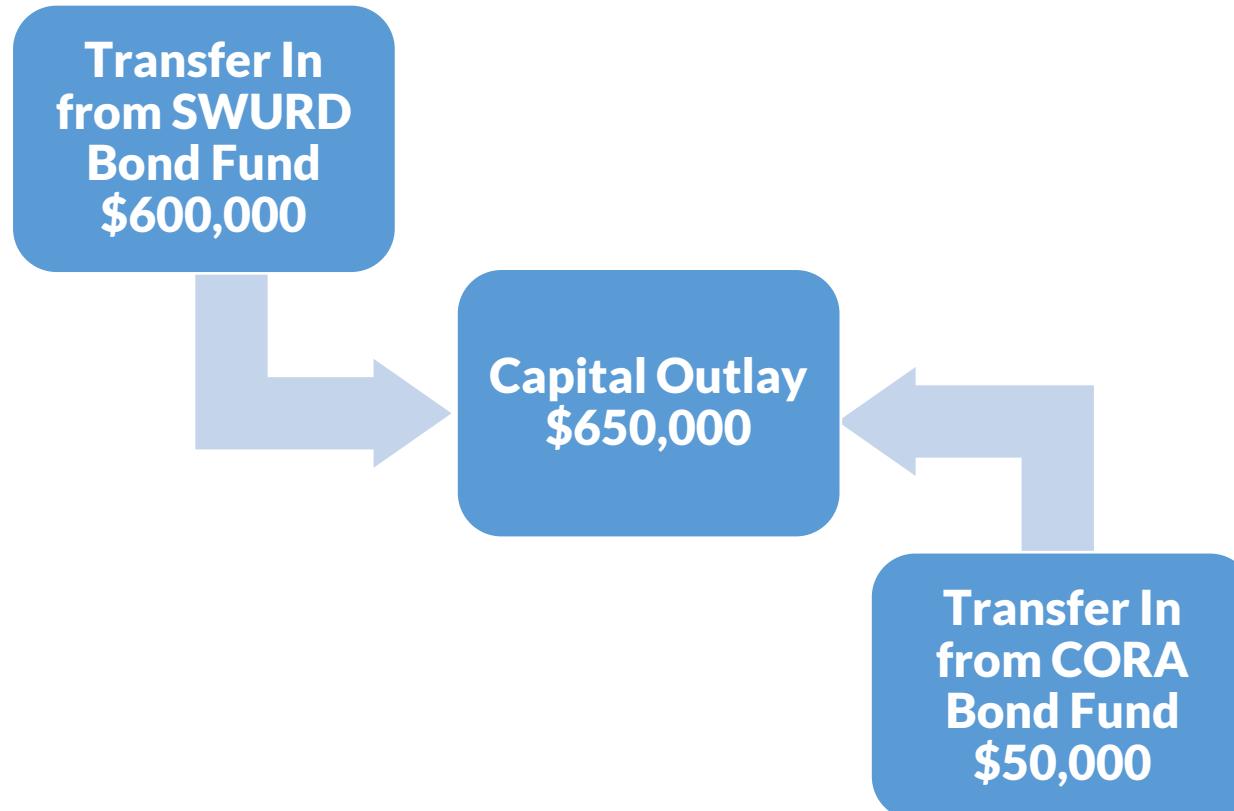


Creation of New Fund



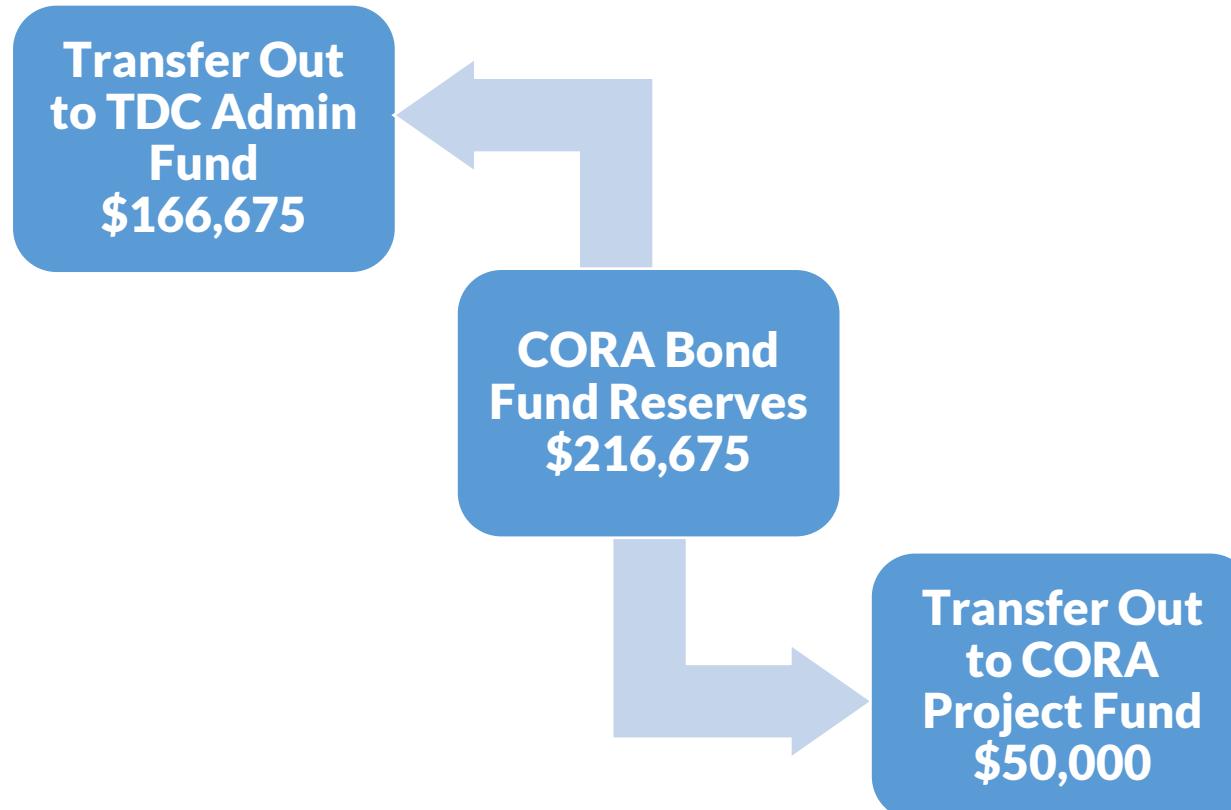
Core Opportunity and Reinvestment Area Project Fund

Records capital project expenditures in CORA



Additional CORA Expenditures

Requires appropriation of Reserve Funds in the Core Opportunity and Reinvestment Area Bond Fund (CORA)



Changes to TDC Admin Fund

