



Tualatin TSP Policy and Project Updates

Tualatin City Council | September 23, 2024



INTRODUCTIONS



FEHR & PEERS

alta

CEB
Community
Engagement
Liaison Services

ECO
NW



AGENDA



Introductions



Recap of
Summer
Engagement



Policy
Review



Constrained
List Review



Next Steps



Summer Engagement Recap

~2,156 Total Interactions



~55

Open House
and Focus
Group
Attendees



913

Website
visitors



269

Survey
Responses



919

Interactive
map
contributions



Summer Engagement Recap

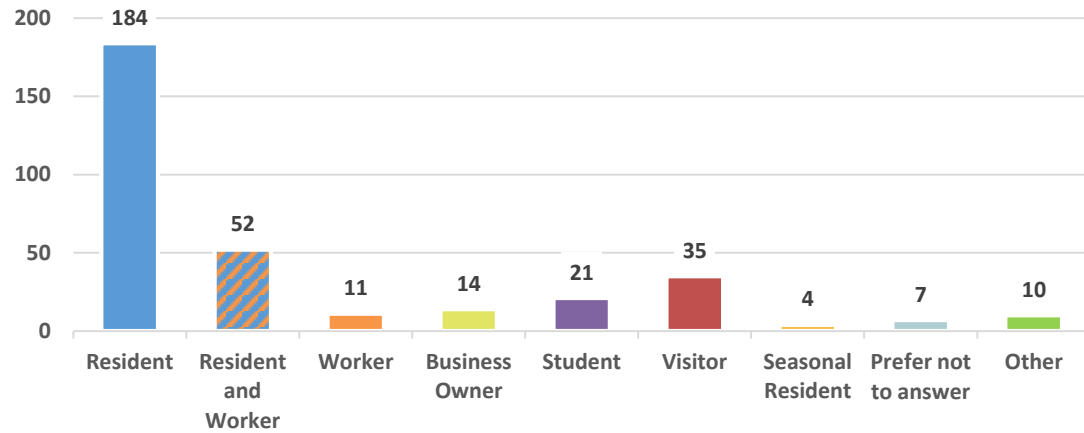
- Project Survey – open July 12 through August 19
- Community Workshop – August 8
- Events:
 - Viva Tualatin – July 13
 - Ice Cream at Jurgens Park - July 19
 - Music in the Park at Atfalati Park – July 26
- Focus Groups
 - Spanish language
 - BIPOC/ Transit-riders
 - Cyclists



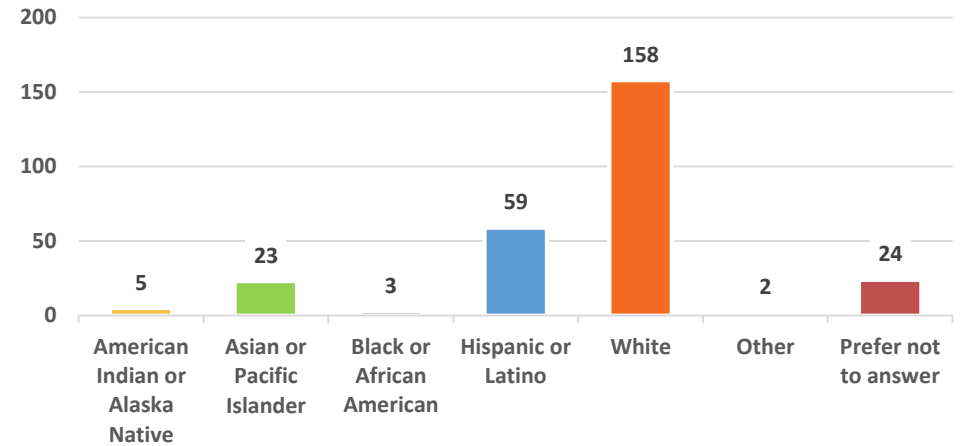


Summer Engagement Recap

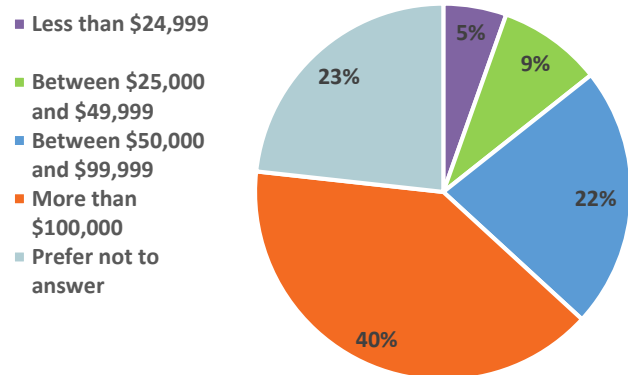
How would you best describe your relationship with Tualatin?



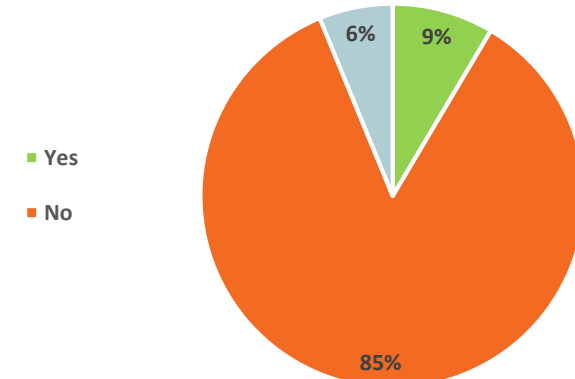
What race or ethnicity do you identify?



What was your approximate household income last year?



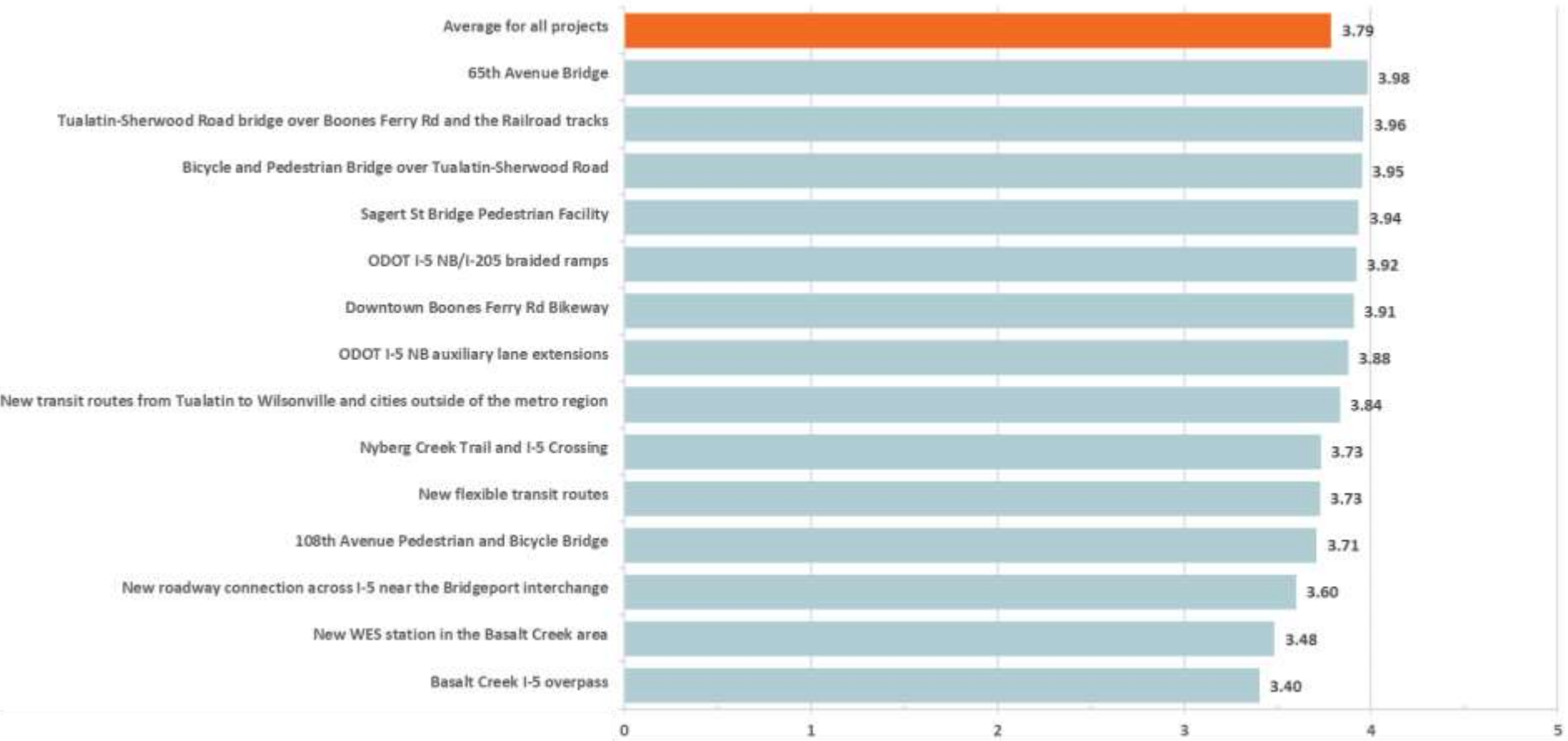
Do you live with a temporary or permanent condition or disability?





Summer Engagement Recap

Rate the following "Big Ideas" projects on a scale from 1 to 5 (with 5 being the best)



Highest Scoring Projects



65th Avenue Bridge



Tualatin-Sherwood Road bridge over Boones Ferry Rd

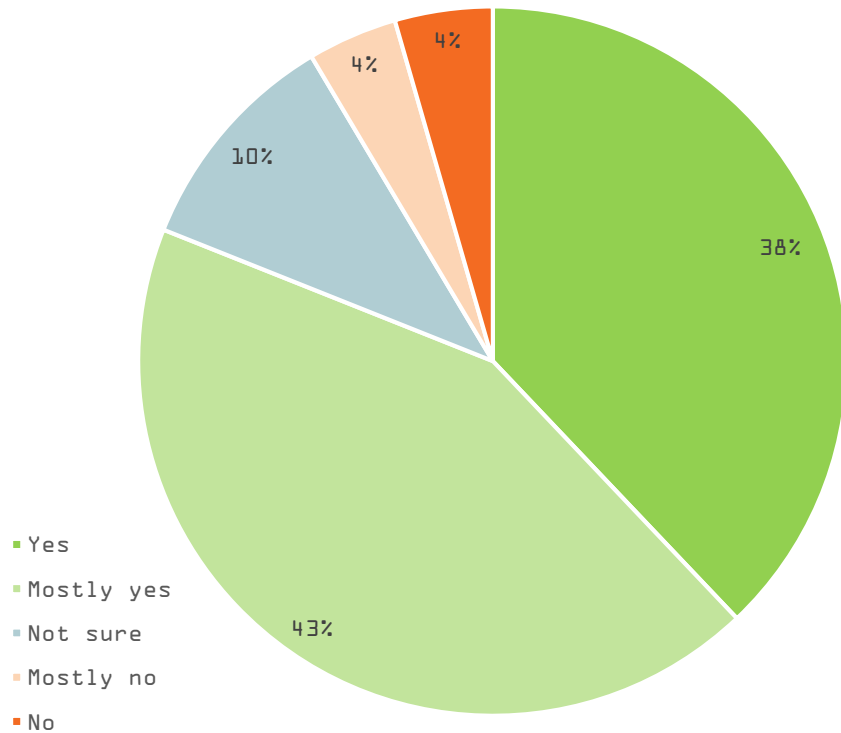


Bicycle & Pedestrian Bridge over Tualatin-Sherwood Road



Summer Engagement Recap

Do these projects help achieve a vision for a balanced transportation system in Tualatin?



Why or why not? (Key Themes)

Yes (or mostly yes) because... (81%)

- Residents feel that the proposed projects address concerns they have shared with the City
- Projects will improve safety for bicyclists, pedestrians, and drivers
- Projects will improve walkability and bikeability
- Projects offer new pedestrian and bike connections
- Projects address traffic congestion and growth

No (or mostly no) because... (8%)

- Project cost
- Too much emphasis put on bicycle projects
- Projects do not address traffic congestion



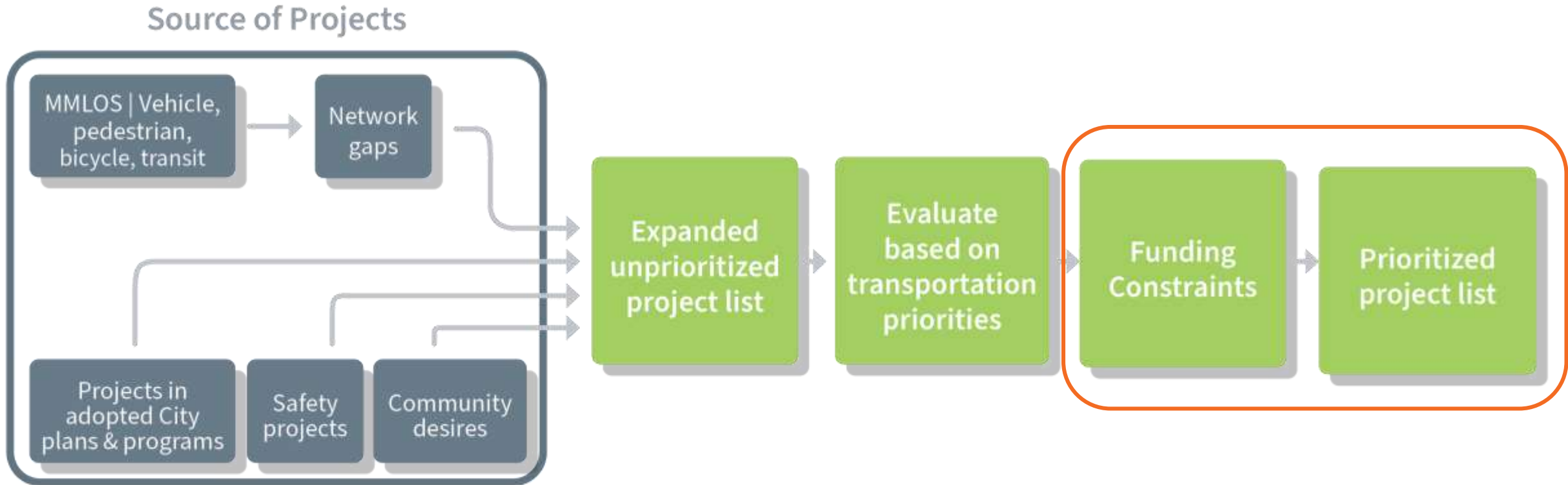
TSP Policy Updates

- Policies are used to guide city decision-making
- We're updating the previous policies to reflect new statewide legislation and changing community priorities
- The previous TSP had them organized by mode, the new policies have been organized under the TSP goals
 - Advance Our Land Use Vision
 - Provide a High Quality of Life
 - Expand Opportunities for Safe Multi-Modal Transportation
 - Advance Climate and Health Goals
 - Invest Wisely

***Do these policies
advance the City's
goals for
transportation?
Is there anything
missing?***



Recap of TSP Process





Constrained Project List

- **What is it:**
 - The constrained list is financially constrained to 125% of expected transportation revenue over the next 20 years.
 - This process follows the statewide planning rules for TSPs
 - It identifies a more feasible list of projects that could be built, and that have the highest priority for the community
 - We want to build a balanced list that covers a range of modes, geographic areas, costs, and timelines to take advantage of funding opportunities



Constrained Project List

- **What it doesn't do:**
 - A project on the constrained list is not guaranteed to be built
 - This does not guarantee funding for a project
 - Projects don't have to be built in a specific order
 - Projects that don't make the list could still be built



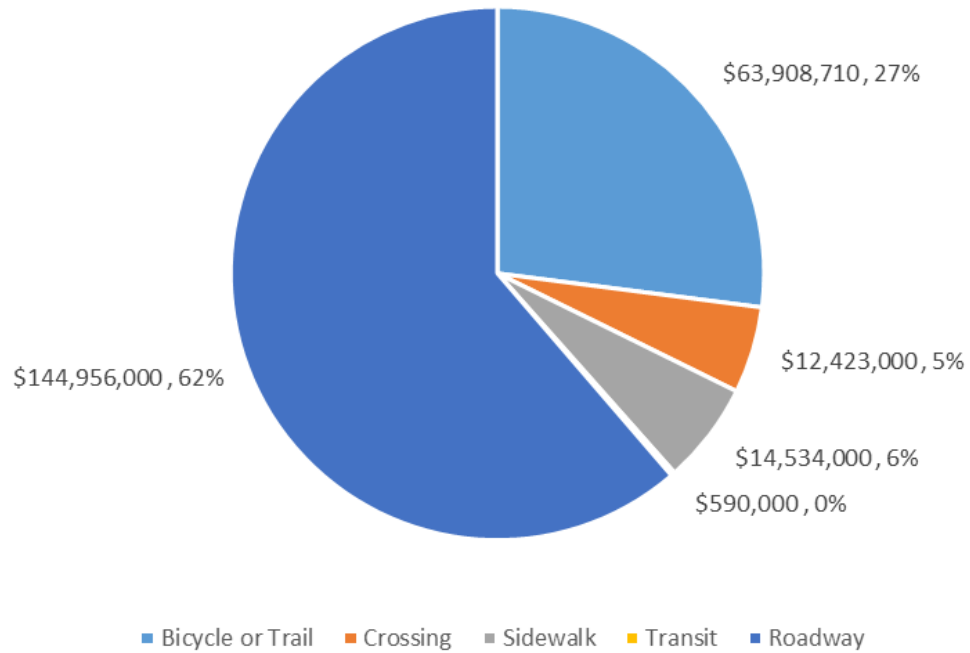
Constrained Project List

- Steps in building the constrained list:
 - Project refinement
 - Project scoring refinement
 - High level cost estimates
 - Projected revenue for transportation capital projects
 - Matching the top projects with the projected revenue to build them over the next 20 years

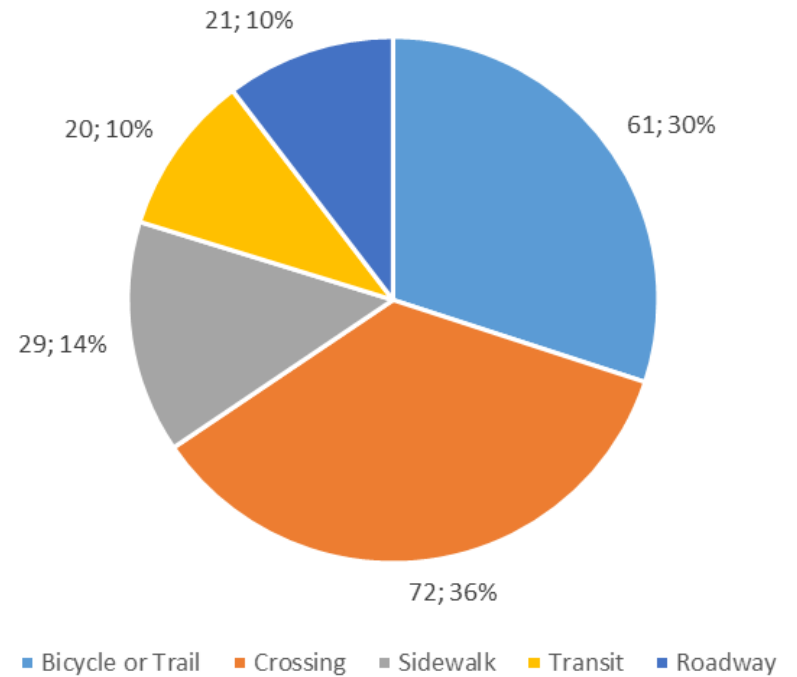


Draft Constrained Project List

Cost of Projects by Mode



Total Number of Projects by Mode





NEXT STEPS



Financial
Summary



Draft Report



Return to City
Council in Early
2025 for Adoption